

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
William S. Spears School of Business**

	Fall Semester	2011	2012	2013	2014	2015	Change						
							Amount	Percent					
<b>Student Information</b>													
Headcount													
Undergraduate		3,895	4,124	4,362	4,573	4,683	788	20.2%					
Graduate		943	1,179	1,246	1,051	934	-9	-1.0%					
Professional		0	0	0	0	0	0	0.0%					
Total		4,838	5,303	5,608	5,624	5,617	779	16.1%					
Headcount by Ethnicity													
White		3,528	3,812	3,973	3,965	3,811	283	8.0%					
Black, not of Hispanic Origin		199	213	225	232	249	50	25.1%					
American Indian / Alaskan Native		277	268	261	238	230	-47	-17.0%					
Hispanic		204	222	239	269	302	98	48.0%					
Asian American		82	104	114	111	104	22	26.8%					
Native Hawaiian/Pacific Islander		1	2	4	3	5	4	400.0%					
Multiracial		230	264	298	336	393	163	70.9%					
Unknown		57	51	40	35	42	-15	-26.3%					
International		260	367	454	435	481	221	85.0%					
Headcount by Gender													
Male		3,044	3,372	3,564	3,537	3,500	456	15.0%					
Female		1,794	1,931	2,044	2,087	2,117	323	18.0%					
Degrees Granted, Prior Year													
Bachelor		1,020	1,038	885	1,063	1,130	110	10.8%					
Master		305	297	321	439	470	165	54.1%					
Doctorate		12	10	19	15	24	12	100.0%					
Professional		0	0	0	0	0	0	0.0%					
Entry Information													
ACT Average		25.1	25.5	25.3	25.5	24.9	-0.2	-0.8%					
ACT 25th - 75th Percentile		23-27	23-28	23-27	23-28	22-27							
Top 10% of HS Class (%)		23%	19%	23%	24%	25%	2	10.0%					
Retention/Graduation Rates													
Freshman Retention Rate		84.5%	82.4%	84.3%	85.9%	84.9%	0.4	0.5%					
6-Year Graduation Rate		63.2%	70.3%	64.7%	68.0%	69.3%	6.1	9.7%					
Number of Student Awards <sup>1</sup>		0	0	0	0	0	0	0.0%					
Semester Credit Hours -- State													
Funded													
Undergraduate		36,410	39,511	42,853	44,604	45,126	8,716	23.9%					
Graduate		4,122	4,315	4,534	4,058	4,186	64	1.6%					
Professional		0	0	0	0	0	0	0.0%					
Total		40,532	43,826	47,387	48,662	49,312	8,780	21.7%					
Number of Lecture Classes													
Taught & Avg Class Size <sup>2</sup>		Number	Number	Number	Number	Number	(# Classes Taught)						
Undergraduate		309	41	312	45	306	48	296	50	337	45	28	9.1%
Graduate / Professional		79	16	78	17	77	18	84	15	79	16	0	0.0%
All Students		388	36	390	39	383	42	380	42	416	40	28	7.2%
Class Size													
% of Classes < 20		30%	28%	22%	25%	25%	-5	-16.7%					
% of Classes > 50		16%	17%	20%	23%	20%	4	26.3%					
OSU - Tulsa <sup>3</sup>													
Headcount		1,315	1,399	1,225	1,171	1,100	-215	-16.3%					
Student Credit Hours		6,893	6,963	6,333	5,763	5,060	-1,833	-26.6%					
Instructional FTE													
Professor-Lecturer		139.74	141.54	139.78	147.53	151.56	11.82	8.5%					
Graduate Assistant Teaching		85.17	82.85	78.75	84.33	73.00	-12.17	-14.3%					
Total		224.91	224.39	218.53	231.86	224.56	-0.35	-0.2%					
Headcount of All Faculty													
By Ethnicity <sup>4</sup>													
White		137	127	125	126	130	-7	-5.1%					
Black, not of Hispanic Origin		2	3	4	5	5	3	150.0%					
American Indian / Alaskan Native		4	3	4	4	5	1	25.0%					
Hispanic		0	0	1	4	4	4	0.0%					
Asian American		9	10	10	17	16	7	77.8%					
Native Hawaiian/Pacific Islander		0	0	0	0	0	0	0.0%					
Multiracial		1	1	4	2	2	1	100.0%					
International		16	18	18	6	10	-6	-37.5%					
By Gender													
Male		126	120	117	117	123	-3	-2.4%					
Female		43	42	47	47	49	6	14.0%					
Total		169	162	164	164	172	3	1.8%					
Tenured/Tenure Track													
Total		96	96	98	95	98	2	2.1%					
Tenured		71	69	65	67	66	-5	-7.0%					
% Tenured		74.0%	71.9%	66.3%	70.5%	67.3%	-6.6	-8.9%					
% of Faculty Full - Time		86%	89%	88%	91%	91%	4.9						
Student Faculty Ratio <sup>5</sup>		20:1	22:1	22:1	22:1	21:1							
Classes Taught by													
Tenured/Tenure Track													
% Lower Div. Classes		44%	41%	36%	49%	63%	19						
% Undergrad Classes		43%	45%	47%	49%	46%	3						

**Oklahoma State University  
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Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											Change	
		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Amount	Percent
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$139,500	\$164,126	\$141,417	\$168,232	\$145,282	\$173,657	\$148,655	\$178,677	\$154,506		\$15,006	10.8%
	Associate	\$117,644	\$127,121	\$120,995	\$131,325	\$125,268	\$137,053	\$132,915	\$142,030	\$138,593		\$20,949	17.8%
	Assistant	\$117,202	\$124,345	\$120,867	\$128,148	\$120,471	\$135,863	\$125,965	\$139,247	\$134,984		\$17,782	15.2%

	Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change		
							Amount	Percent	
Research	<b>Sponsored Programs</b>								
	Research								
	General Support	\$3,166,573	\$3,396,056	\$3,579,393	\$3,382,141	\$3,981,821	\$815,248	25.7%	
	Federal	\$1,102,838	\$529,775	\$278,541	\$0	\$26,154	-\$1,076,684	-97.6%	
	State	\$2,312,418	\$82,200	\$104,579	\$107,840	\$55,264	-\$2,257,154	-97.6%	
	Private	\$22,174	\$28,917	\$79,610	\$66,722	\$122,134	\$99,960	450.8%	
	Total	\$6,604,003	\$4,036,948	\$4,042,123	\$3,556,703	\$4,185,373	-\$2,418,630	-36.6%	
	Instruction								
	General Support	\$0	\$0	\$1,032	\$47	\$0	\$0	0.0%	
	Federal	\$33,436	-\$656	\$72,533	\$40,343	\$9,398	-\$24,038	-71.9%	
	State	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
	Private	\$0	\$0	\$136,835	\$0	\$0	\$0	0.0%	
	Total	\$33,436	-\$656	\$210,400	\$40,390	\$9,398	-\$24,038	-71.9%	
	Outreach								
	General Support	\$269,434	\$144,215	\$132,849	\$106,430	\$80,264	-\$189,170	-70.2%	
Federal	\$131,174	\$121,118	\$371,829	\$29,513	\$20,992	-\$110,182	-84.0%		
State	\$5,000	\$14,350	\$13,055	\$32,486	\$6,000	\$1,000	20.0%		
Private	\$28,248	\$19,051	\$29,686	\$43,146	\$0	-\$28,248	-100.0%		
Total	\$433,856	\$298,734	\$547,419	\$211,575	\$107,256	-\$326,600	-75.3%		
Sponsored Programs Totals									
General Support	\$3,436,007	\$3,540,271	\$3,713,274	\$3,488,618	\$4,062,085	\$626,078	18.2%		
Federal	\$1,267,448	\$650,237	\$722,903	\$69,856	\$56,544	-\$1,210,904	-95.5%		
State	\$2,317,418	\$96,550	\$117,634	\$140,326	\$61,264	-\$2,256,154	-97.4%		
Private	\$50,422	\$47,968	\$246,131	\$109,868	\$122,134	\$71,712	142.2%		
Total	\$7,071,295	\$4,335,026	\$4,799,942	\$3,808,668	\$4,302,027	-\$2,769,268	-39.2%		
Doctorate Degrees Awarded	12	10	19	15	24	12	100.0%		
# of Post-Doctoral Appointees	0	0	0	0	0	0	0.0%		

Econ Dev		FY11	FY12	FY13	FY14	FY15	Change	Percent
Number of SBIR Awards		0	0	0	0	0	0	0.0%
Number of Income-Generating Licenses <sup>6</sup>		0	0	0	0	0	0	0.0%
Number of Invention Disclosures <sup>6</sup>		1	0	1	0	0	-1	0.0%

Financial		FY11	FY12	FY13	FY14	FY15	Change	
							Amount	Percent
	<b>Expenses:</b>							
	Faculty Salaries	\$11,398,246	\$11,073,701	\$11,162,295	\$10,573,233	\$11,146,312	-\$251,934	-2.2%
	Other Salaries	\$2,099,801	\$2,236,588	\$2,412,957	\$2,287,027	\$2,575,960	\$476,159	22.7%
	Other Expenses	\$4,966,427	\$4,856,100	\$4,944,738	\$4,800,969	\$5,381,597	\$415,170	8.4%
	Total Expenses	\$18,464,474	\$18,166,389	\$18,519,990	\$17,661,229	\$19,103,869	\$639,395	3.5%
	<b>Instructional Cost Per SCH</b>							
	Undergraduate	\$198	\$202	\$227	\$199	\$209	\$12	5.9%
	Graduate	\$297	\$302	\$340	\$298	\$314	\$17	5.9%
	<b>Other Revenue:</b>							
	Other Student Fees <sup>1</sup>	\$4,846,979	\$6,738,440	\$10,110,237	\$8,896,569	\$10,740,708	\$5,893,729	121.6%
	Gifts and Grants	\$3,959,163	\$2,739,525	\$2,654,747	\$2,588,920	\$4,770,640	\$811,477	20.5%
	Fees Related to Educ. Depts.	\$49,540	\$83,249	\$51,050	\$10,232	\$65,422	\$15,882	32.1%
	Other Income	\$3,340,571	\$5,075,528	\$5,472,824	\$6,313,586	-\$13,919,616	-\$17,260,187	-516.7%
	One-Time Recapture from Other Income <sup>8</sup>					\$19,565,823		
	Total Other Revenue	\$12,196,253	\$14,636,742	\$18,288,858	\$17,809,307	\$21,222,977	\$9,026,724	74.0%
	<b>Private Fundraising</b>							
	Total Budget \$'s Provided by Foundation	\$3,333,917	\$4,020,201	\$4,623,286	\$4,480,760	\$4,894,984	\$1,561,067	46.8%
	Total \$ Raised by Foundation	\$30,500,630	\$16,764,833	\$22,700,024	\$22,390,893	\$952,944	-\$29,547,686	96.9%

<sup>1</sup> Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering  
<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.  
<sup>3</sup> OSU-Tulsa Students are also included in the overall headcounts and SCH.  
<sup>4</sup> Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.  
<sup>5</sup> Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)  
<sup>6</sup> Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.  
<sup>7</sup> Fee Revenue for FY13 was affected by incorrect charges to the executive PHD program  
<sup>8</sup> One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15. For SSB it also includes funds moved to capital for building. This is only reflected at the college level and not in the departmental ledgers.

Items in **red** are used in the U.S. News rankings.  
 Items in **blue** are used in the Top American Research Universities rankings.

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ACCOUNTING**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	586	649	704	731	681	95	16.2%	
Undergraduate	90	96	99	81	72	-18	-20.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	676	745	803	812	753	77	11.4%	
<b>Headcount by Ethnicity</b>								
White	511	555	583	594	515	4	0.8%	
African American	21	25	27	24	26	5	23.8%	
Native American	45	38	42	30	32	-13	-28.9%	
Hispanic	24	27	33	29	43	19	79.2%	
Asian	12	21	21	26	19	7	58.3%	
Pacific Islanders	1	0	0	0	0	-1	-100.0%	
Multiracial	23	32	47	59	64	41	178.3%	
International	30	38	45	46	52	22	73.3%	
Unknown	9	9	5	4	2	-7	-77.8%	
Female	318	366	389	392	359	41	12.9%	
Male	358	379	414	420	394	36	10.1%	
<b>Degrees Granted</b>								
Bachelor	163	192	170	188	148	-15	-9.2%	
Master	63	54	50	60	48	-15	-23.8%	
Doctorate	0	2	3	4	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	226	248	223	252	196	-30	-13.3%	
<b>Entry Information</b>								
ACT Average	25.6	26.2	25.7	26.1	25.0	-0.6	-2.5%	
ACT 25th - 75th Percentile	23-28	24-28	23-29	24-29	22-28			
Top 10% High Sch. Class(%)	34.2%	41.3%	30.6%	40.3%	39.3%	5.1		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.5	8.7	8.2	8.1	8.5	0.0	0.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	5,112	5,349	5,586	5,682	5,491	379	7.4%	
Graduate	1,040	1,062	1,023	883	759	-281	-27.0%	
Professional	0	0	0	0	0	0	-	
Total	6,152	6,411	6,609	6,565	6,250	98	1.6%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	27	55.9	24	66.0	27	58.1	34	56.0
Graduate/Professional	15	23.0	14	25.0	12	29.0	12	25.0
All Student	42	44.2	38	50.9	39	49.1	46	47.9
Undergraduate							33	54.9
Graduate/Professional							10	24.0
All Student							43	47.7
<b>Class Size</b>								
% of Classes < 20	19.0%	26.3%	25.6%	21.7%	9.3%	-9.7		
% of Classes > 50	14.3%	15.8%	23.1%	23.9%	14.0%	-0.3		
<b>OSU-Tulsa</b>								
Headcount	169	149	134	131	112	-57	-33.7%	
Student Credit Hours	627	384	411	261	93	-534	-85.2%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	16.04	15.07	17.30	17.43	17.41	1.37	8.5%	
Graduate Assistant	10.50	12.25	9.50	9.50	10.00	-0.50	-4.8%	
Total	26.54	27.32	26.80	26.93	27.41	0.87	3.3%	
<b>Headcount</b>								
Professor-Lecturer								
Total	18	17	19	19	20	2	11.1%	
Tenured/Tenure Track	13	12	14	11	11	-2	-15.4%	
Tenured	6	5	5	5	5	-1	-16.7%	
%Tenured	46.2%	41.7%	35.7%	45.5%	45.5%	-0.7		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	15	13	14	15	15	0	0.0%	
African American	0	1	1	1	1	1	-	
Native American	1	1	1	1	2	1	100.0%	
Hispanic	0	0	1	1	1	1	-	
Asian	1	1	1	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	1	1	0	0	-1	-100.0%	
Female	5	6	9	9	10	5	100.0%	
Male	13	11	10	10	10	-3	-23.1%	

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ACCOUNTING**

Fall Semester	2011	2012	2013	2014	2015	Change					
						Amount	Percent				
<b>Faculty Information - con't</b>											
% of Faculty Full - Time	93.3%	92.9%	91.3%	94.1%	90.0%	-3.3					
Student Faculty Ratio <sup>4</sup>	25.9	28.7	25.8	25.5	24.2	-1.7	-6.6%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$156,866	\$190,079	\$168,084	\$189,979	\$178,209	\$201,969	\$185,859	\$199,270	\$195,813	\$38,947	24.8%
Associate	\$145,148	\$148,015	\$165,548	\$152,534	\$158,981	\$158,813	\$175,037	\$168,690	\$180,999	\$35,851	24.7%
Assistant	\$150,600	\$147,311	\$155,146	\$151,239	\$146,322	\$161,240	\$161,973	\$165,144	\$166,298	\$15,698	10.4%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	100%	100%	100%	50%	42%	-58					
% Undergrad. Classes	52%	54%	70%	71%	48%	-4					
<b>Research Information</b>											
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change					
						Amount	Percent				
<b>Research</b>											
General Support	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-				
<b>Instruction</b>											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
<b>Outreach</b>											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
<b>Sponsored Program Funds</b>											
Total General Support	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-				
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-				
Research Exp. per Faculty Ratio	\$0	\$175	\$1,046	\$0	\$0	\$0	-				
<b>Financial Information</b>											
Faculty Salaries	\$2,148,405	\$1,969,174	\$2,047,615	\$1,961,976	\$2,125,381	(\$23,024)	-1.1%				
Other Salaries	\$100,842	\$124,523	\$149,144	\$69,191	\$73,509	(\$27,333)	-27.1%				
Fringe Benefits	\$719,778	\$669,845	\$718,490	\$706,842	\$762,973	\$43,195	6.0%				
Travel	\$8,899	\$48,711	\$0	\$0	\$0	(\$8,899)	-100%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$2,648	\$28,851	\$4	\$0	\$0	(\$2,648)	-100%				
Property, Furniture Equip.	\$1,431	\$13,218	\$0	\$0	\$0	(\$1,431)	-100%				
Library Books Periodicals	\$0	\$159	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,982,003	\$2,854,481	\$2,915,253	\$2,738,009	\$2,961,863	(\$20,140)	-0.7%				
<b>Instructional Cost per SCH <sup>6</sup></b>											
Undergraduate	\$171.72	\$197.47	\$210.18	\$193.77	\$215.63	\$43.91	25.6%				
Graduate	\$257.58	\$296.20	\$315.28	\$290.66	\$323.44	\$65.86	25.6%				
<b>Other Revenue</b>											
Other Student Fees	\$0	\$350	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$82,532	\$31,628	\$21,279	\$0	\$400	(\$82,132)	-99.5%				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$183,035	\$218,255	\$333,662	\$196,196	\$541,593	\$358,558	195.9%				
Total	\$265,567	\$250,233	\$354,941	\$196,196	\$541,993	\$276,426	104.1%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ECON/LLEGAL STUDIES**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	320	419	399	400	451	131	40.9%	
Undergraduate	44	36	24	20	17	-27	-61.4%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	364	455	423	420	468	104	28.6%	
<b>Headcount by Ethnicity</b>								
White	235	310	284	288	340	105	44.7%	
African American	15	15	19	20	19	4	26.7%	
Native American	30	35	27	34	27	-3	-10.0%	
Hispanic	15	20	21	27	21	6	40.0%	
Asian	11	5	8	7	9	-2	-18.2%	
Pacific Islanders	0	0	1	0	1	1	-	
Multiracial	20	27	26	22	26	6	30.0%	
International	34	38	33	20	24	-10	-29.4%	
Unknown	4	5	4	1	1	-3	-75.0%	
Female	147	188	180	175	196	49	33.3%	
Male	217	267	243	245	272	55	25.3%	
<b>Degrees Granted</b>								
Bachelor	99	75	73	108	99	0	0.0%	
Master	5	5	13	3	4	-1	-20.0%	
Doctorate	4	4	6	5	1	-3	-75.0%	
Professional	0	0	0	0	0	0	-	
Total	108	84	92	116	104	-4	-3.7%	
<b>Entry Information</b>								
ACT Average	25.3	25.6	25.0	25.8	24.5	-0.7	-2.8%	
ACT 25th - 75th Percentile	22-28	24-28	22-27	23-28	22-27			
Top 10% High Sch. Class(%)	35.0%	25.0%	43.5%	23.5%	23.9%	-11.1		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8	8	8.3	8.2	8	0.0	0.0%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	7,725	8,472	8,862	8,760	8,902	1,177	15.2%	
Graduate	531	372	245	271	389	-142	-26.7%	
Professional	0	0	0	0	0	0	-	
Total	8,256	8,844	9,107	9,031	9,291	1,035	12.5%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	53	48.1	52	54.1	49	59.8	48	60.6
Graduate/Professional	9	16.0	9	12.0	7	10.0	8	15.0
All Student	62	43.5	61	47.9	56	53.6	56	53.4
<b>Class Size</b>								
% of Classes < 20	29.0%	29.5%	14.3%	21.4%	16.7%	-12.4		
% of Classes > 50	30.6%	31.1%	39.3%	42.9%	38.3%	7.7		
<b>OSU-Tulsa</b>								
Headcount	119	139	98	123	132	13	10.9%	
Student Credit Hours	873	846	876	816	735	-138	-15.8%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	23.36	24.88	22.12	23.58	24.65	1.29	5.5%	
Graduate Assistant	9.50	7.00	5.50	10.50	11.50	2.00	21.1%	
Total	32.86	31.88	27.62	34.08	36.15	3.29	10.0%	
<b>Headcount</b>								
Professor-Lecturer	26	29	24	25	27	1	3.8%	
Total	19	18	17	18	19	0	0.0%	
Tenured/Tenure Track	11	11	10	10	12	1	9.1%	
%Tenured	57.9%	61.1%	58.8%	55.6%	63.2%	5.3		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	20	22	18	18	19	-1	-5.0%	
African American	0	0	0	1	1	1	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	1	1	1	-	
Multiracial	0	0	0	0	0	0	-	
International	6	7	6	5	6	0	0.0%	
Female	8	9	8	8	9	1	12.5%	
Male	18	20	16	17	18	0	0.0%	

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
ECON/LLEGAL STUDIES**

<b>Fall Semester</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Change</b>					
						<b>Amount</b>	<b>Percent</b>				
<b>Faculty Information - cont</b>											
% of Faculty Full - Time	90.9%	88.7%	93.8%	94.0%	96.0%	5.1					
Student Faculty Ratio <sup>4</sup>	23.7	23.7	27.5	25.5	25.1	1.4	6.0%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$106,493	\$142,167	\$106,493	\$146,827	\$117,090	\$156,299	\$121,931	\$160,146	\$127,000	\$20,507	19.3%
Associate	\$77,765	\$100,334	\$77,765	\$108,382	\$84,229	\$111,476	\$93,036	\$119,212	\$98,887	\$21,122	27.2%
Assistant	\$85,303	\$96,392	\$85,023	\$98,550	\$92,130	\$104,648	\$91,226	\$109,614	\$96,215	\$10,912	12.8%
<b>Classes Taught by Tenured/Tenure Track</b>											
% Lower Div. Classes	52%	48%	50%	45%	43%	-9					
% Undergrad. Classes	58%	56%	57%	60%	54%	-4					
<b>Research Information</b>											
Sponsored Programs <sup>5</sup>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>					
						<b>Amount</b>	<b>Percent</b>				
<b>Research</b>											
General Support	\$30,445	\$33,909	\$56,971	\$32,572	\$26,962	(\$3,483)	-11.4%				
Federal	\$40,269	\$48,436	\$174,822	\$0	\$0	(\$40,269)	-100%				
State	\$89,079	\$61,447	\$70,755	\$69,230	\$55,264	(\$33,815)	-38.0%				
Private	\$0	\$9,526	\$3,606	\$2,500	\$2,500	\$2,500	-				
Total	\$159,793	\$153,319	\$306,154	\$104,302	\$84,727	(\$75,066)	-47.0%				
<b>Instruction</b>											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
<b>Outreach</b>											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
<b>Sponsored Program Funds</b>											
Total General Support	\$30,445	\$33,909	\$56,971	\$32,572	\$26,962	(\$3,483)	-11.4%				
Total Federal	\$40,269	\$48,436	\$174,822	\$0	\$0	(\$40,269)	-100%				
Total State	\$89,079	\$61,447	\$70,755	\$69,230	\$55,264	(\$33,815)	-38.0%				
Total Private	\$0	\$9,526	\$3,606	\$2,500	\$2,500	\$2,500	-				
Total	\$159,793	\$153,319	\$306,154	\$104,302	\$84,727	(\$75,066)	-47.0%				
Research Exp. per Faculty Ratio	\$6,771	\$6,103	\$13,760	\$4,392	\$3,290	(\$3,481)	-51.4%				
<b>Financial Information</b>											
Faculty Salaries	\$1,802,233	\$1,918,611	\$1,827,948	\$1,661,072	\$1,881,991	\$79,758	4.4%				
Other Salaries	\$59,043	\$52,528	\$25,596	\$29,596	\$33,859	(\$25,184)	-42.7%				
Fringe Benefits	\$575,220	\$623,998	\$576,185	\$576,072	\$663,453	\$88,233	15.3%				
Travel	\$18,922	\$5,571	\$0	\$0	\$0	(\$18,922)	-100%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$3,207	\$3,383	\$227	\$0	\$0	(\$3,207)	-100%				
Property, Furniture Equip.	\$1,695	\$803	\$0	\$0	\$0	(\$1,695)	-100%				
Library Books Periodicals	\$0	\$642	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,460,320	\$2,605,536	\$2,429,956	\$2,266,741	\$2,579,303	\$118,983	4.8%				
<b>Instructional Cost per SCH <sup>6</sup></b>											
Undergraduate	\$110.54	\$146.83	\$139.70	\$129.88	\$146.56	\$36.02	32.6%				
Graduate	\$165.80	\$220.25	\$209.55	\$194.83	\$219.83	\$54.03	32.6%				
<b>Other Revenue</b>											
Other Student Fees	\$0	\$0	\$13,307	\$0	\$0	\$0	-				
Gifts and Grants	\$3,638	\$2,726	\$2,327	\$3,378	\$309	(\$3,329)	-91.5%				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$226,140	\$267,987	\$417,618	\$289,656	\$144,384	(\$81,756)	-36.2%				
Total	\$229,778	\$270,713	\$433,252	\$293,035	\$144,693	(\$85,085)	-37.0%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**Entrepreneurship**

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
<b>Student Information</b>												
Headcount												
Undergraduate	50	126	197	198	228	178	356.0%					
Graduate	46	120	133	100	66	20	43.5%					
Professional	0	0	0	0	0	0	-					
Total	96	246	330	298	294	198	206.3%					
<b>Headcount by Ethnicity</b>												
White	62	154	234	219	208	146	235.5%					
African American	7	23	21	20	19	12	171.4%					
Native American	4	6	9	9	18	14	350.0%					
Hispanic	6	16	21	19	18	12	200.0%					
Asian	0	7	8	3	2	2	-					
Pacific Islanders	0	0	1	0	0	0	-					
Multiracial	9	18	11	17	20	11	122.2%					
International	7	16	18	11	8	1	14.3%					
Unknown	1	6	7	0	1	0	0.0%					
Female	28	62	90	95	101	73	260.7%					
Male	68	184	240	203	193	125	183.8%					
<b>Degrees Granted</b>												
Bachelor	20	30	23	40	52	32	160.0%					
Master	4	12	16	51	39	35	875.0%					
Doctorate	0	0	0	1	3	3	-					
Professional	0	0	0	0	0	0	-					
Total	24	42	39	92	94	70	291.7%					
<b>Entry Information</b>												
ACT Average	22.0	25.4	25.7	24.6	24.5	2.5	11.5%					
ACT 25th - 75th Percentile	19-25	23-28	23-28	22-28	23-27							
Top 10% High Sch. Class(%)	0.0%	31.3%	11.5%	5.9%	9.1%	9.1						
<b>Retention/Graduation Rates</b>												
No. of Full-time Semesters	0	8.7	7.8	8.1	8.1	8.1	-					
<b>Semester Credit Hours - State Funded<sup>1</sup></b>												
Undergraduate	1,208	1,341	1,357	1,583	2,146	938	77.6%					
Graduate	323	351	350	282	305	-18	-5.6%					
Professional	0	0	0	0	0	0	-					
Total	1,531	1,692	1,707	1,865	2,451	920	60.1%					
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	19	27.2	23	20.7	19	28.3	26	27.7	31	22.8	12	63.2%
Graduate/Professional	17	12.0	15	9.0	13	13.0	17	6.0	17	6.0	0	0.0%
All Student	36	20.0	38	16.1	32	22.1	43	19.1	48	16.9	12	33.3%
<b>Class Size</b>												
% of Classes < 20	66.7%	71.1%	50.0%	67.4%	68.8%	2.1						
% of Classes > 50	8.3%	2.6%	9.4%	7.0%	4.2%	-4.2						
<b>OSU-Tulsa</b>												
Headcount	15	25	41	13	20	5	33.3%					
Student Credit Hours	99	117	0	0	87	-12	-12.1%					
<b>Faculty Information</b>												
<b>Instructional-FTE</b>												
Professor-Lecturer	9.40	10.15	7.40	6.86	5.74	-3.66	-38.9%					
Graduate Assistant	8.31	7.74	11.25	14.00	4.25	-4.06	-48.9%					
Total	17.71	17.89	18.65	20.86	9.99	-7.72	-43.6%					
<b>Headcount</b>												
Professor-Lecturer												
Total	16	14	14	13	13	-3	-18.8%					
Tenured/Tenure Track	6	6	6	5	6	0	0.0%					
Tenured	4	4	3	4	5	1	25.0%					
%Tenured	66.7%	66.7%	50.0%	80.0%	83.3%	16.7						
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>												
White	13	11	11	10	12	-1	-7.7%					
African American	1	1	1	1	1	0	0.0%					
Native American	0	0	0	0	0	0	-					
Hispanic	0	0	0	1	0	0	-					
Asian	1	1	1	1	0	-1	-100.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	1	1	1	0	0	-1	-100.0%					
Female	3	2	2	2	1	-2	-66.7%					
Male	13	12	12	11	12	-1	-7.7%					

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
Entrepreneurship**

Fall Semester	2011	2012	2013	2014	2015	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	78.9%	91.3%	90.0%	100.0%	100.0%	21.1					
Student Faculty Ratio <sup>4</sup>	10.7	10.5	12.6	12.9	14.5	3.8	35.1%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$195,984	\$195,984	\$196,884	\$196,884	\$189,306	\$189,306	\$191,886	\$173,384	\$195,933	(\$51)	0.0%
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$138,501	\$130,502	\$153,410	\$153,410	-
Assistant	\$127,764	\$127,764	\$127,764	\$127,764	\$117,483	\$117,483	\$131,598	\$132,385	\$134,892	\$7,128	5.6%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	0%	0%	0%	100%	33%	33					
% Undergrad. Classes	37%	39%	32%	42%	23%	-14					
Research Information											
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change					
						Amount	Percent				
Research											
General Support	\$0	\$0	\$4,958	\$4,188	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$9,145	\$0	\$0	-				
Total	\$0	\$0	\$4,958	\$13,333	\$0	\$0	-				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$2,300	\$1,475	\$0	\$1,905	\$2,152	(\$148)	-6.4%				
Federal	\$2,500	\$2,500	\$0	\$20,973	\$16,042	\$13,542	541.7%				
State	\$5,000	\$2,500	\$0	\$0	\$0	(\$5,000)	-100%				
Private	\$0	\$0	\$4,500	\$0	\$0	\$0	-				
Total	\$9,800	\$6,475	\$4,500	\$22,878	\$18,194	\$8,394	85.7%				
Sponsored Program Funds											
Total General Support	\$2,300	\$1,475	\$4,958	\$6,093	\$2,152	(\$148)	-6.4%				
Total Federal	\$2,500	\$2,500	\$0	\$20,973	\$16,042	\$13,542	541.7%				
Total State	\$5,000	\$2,500	\$0	\$0	\$0	(\$5,000)	-100%				
Total Private	\$0	\$0	\$4,500	\$9,145	\$0	\$0	-				
Total	\$9,800	\$6,475	\$9,458	\$36,211	\$18,194	\$8,394	85.7%				
Research Exp. per Faculty Ratio	\$0	\$0	\$342	\$847	\$0	\$0	-				
Financial Information											
Faculty Salaries	\$505,817	\$377,943	\$390,995	\$569,417	\$593,040	\$87,223	17.2%				
Other Salaries	\$27,170	\$27,847	\$25,272	\$28,056	\$28,837	\$1,667	6.1%				
Fringe Benefits	\$183,094	\$144,303	\$148,479	\$204,539	\$218,397	\$35,303	19.3%				
Travel	\$0	\$0	\$0	\$9,683	(\$627)	(\$627)	-				
Utilities	\$0	\$0	\$0	\$3,017	\$0	\$0	-				
Supplies Other Oper. Exp.	\$0	\$118	\$0	\$3,556	(\$15)	(\$15)	-				
Property, Furniture Equip.	\$0	\$0	\$0	\$10,606	\$0	\$0	-				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$716,081	\$550,212	\$564,746	\$828,874	\$839,632	\$123,551	17.3%				
Instructional Cost per SCH <sup>6</sup>											
Undergraduate	\$180.51	\$161.49	\$160.92	\$202.83	\$181.68	\$1.17	0.6%				
Graduate	\$270.76	\$242.24	\$241.38	\$304.25	\$272.52	\$1.76	0.6%				
Other Revenue											
Other Student Fees	\$4,785	\$42,037	\$35,265	\$0	\$0	(\$4,785)	-100%				
Gifts and Grants	\$649,745	\$67,306	\$0	\$40	\$1,501,578	\$851,833	131.1%				
Fees Related to Educ. Depts.	\$44,415	\$65,965	\$38,650	\$0	\$9,000	(\$35,415)	-79.7%				
Other Income	\$159,397	\$787,222	\$474,802	\$1,351,930	\$139,473	(\$19,924)	-12.5%				
Total	\$858,342	\$962,530	\$548,717	\$1,351,970	\$1,650,051	\$791,709	92.2%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.



# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER FINANCE

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	301	375	426	590	644	343	114.0%	
Undergraduate	28	23	26	26	28	0	0.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	329	398	452	616	672	343	104.3%	
<b>Headcount by Ethnicity</b>								
White	223	265	298	411	457	234	104.9%	
African American	12	15	18	25	19	7	58.3%	
Native American	19	23	26	25	25	6	31.6%	
Hispanic	13	16	20	34	37	24	184.6%	
Asian	9	9	7	9	11	2	22.2%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	14	22	19	32	41	27	192.9%	
International	37	47	62	79	81	44	118.9%	
Unknown	2	1	2	1	1	-1	-50.0%	
Female	100	106	115	142	170	70	70.0%	
Male	229	292	337	474	502	273	119.2%	
<b>Degrees Granted</b>								
Bachelor	115	113	92	96	145	30	26.1%	
Master	8	9	6	6	8	0	0.0%	
Doctorate	1	2	2	0	2	1	100.0%	
Professional	0	0	0	0	0	0	-	
Total	124	124	100	102	155	31	25.0%	
<b>Entry Information</b>								
ACT Average	25.9	26.3	26.2	26.0	25.1	-0.8	-3.0%	
ACT 25th - 75th Percentile	24-27	24-29	24-28	24-28	23-27			
Top 10% High Sch. Class(%)	20.8%	20.8%	37.5%	35.3%	28.3%	7.5		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	7.8	7.9	8.1	8.2	8.3	0.5	6.4%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	3,333	3,558	3,744	4,411	4,722	1,389	41.7%	
Graduate	505	615	570	386	242	-263	-52.1%	
Professional	0	0	0	0	0	0	-	
Total	3,838	4,173	4,314	4,797	4,964	1,126	29.3%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	31	35.0	37	33.0	35	36.0	32	46.0
Graduate/Professional	9	17.0	8	17.0	9	19.0	8	15.0
All Student	40	31.0	45	30.2	44	32.5	40	39.8
	33	48.0	6	12.0	39	42.5	2	6.5%
							-3	-33.3%
							-1	-2.5%
<b>Class Size</b>								
% of Classes < 20	20.0%	22.2%	25.0%	17.5%	17.9%	-2.1		
% of Classes > 50	10.0%	8.9%	6.8%	17.5%	17.9%	7.9		
<b>OSU-Tulsa</b>								
Headcount	100	104	90	93	85	-15	-15.0%	
Student Credit Hours	1,086	1,239	1,053	993	813	-273	-25.1%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	15.81	18.89	16.54	16.76	17.08	1.27	8.0%	
Graduate Assistant	6.50	5.25	4.75	6.83	5.50	-1.00	-15.4%	
Total	22.31	24.14	21.29	23.59	22.58	0.27	1.2%	
<b>Headcount</b>								
Professor-Lecturer	19	22	17	18	19	0	0.0%	
Total	13	14	13	13	11	-2	-15.4%	
Tenured/Tenure Track	10	11	10	10	7	-3	-30.0%	
%Tenured	76.9%	78.6%	76.9%	76.9%	63.6%	-13.3		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	16	18	13	15	14	-2	-12.5%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	3	4	3	300.0%	
Multiracial	0	0	0	0	0	0	-	
International	2	3	3	0	1	-1	-50.0%	
Female	2	3	2	2	4	2	100.0%	
Male	17	19	15	16	15	-2	-11.8%	

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER FINANCE

Fall Semester	2011	2012	2013	2014	2015	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	89.4%	90.6%	95.5%	93.8%	91.8%	2.5					
Student Faculty Ratio <sup>4</sup>	16.3	14.8	17.5	18.9	19.1	2.9	17.7%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$159,382	\$181,676	\$156,718	\$188,092	\$167,921	\$194,834	\$172,308	\$201,529	\$178,504	\$19,122	12.0%
Associate	\$121,597	\$142,742	\$127,298	\$144,520	\$133,684	\$163,611	\$126,143	\$165,815	\$157,496	\$35,899	29.5%
Assistant	\$138,831	\$154,259	\$141,322	\$155,409	\$142,965	\$161,854	\$146,755	\$173,431	\$150,511	\$11,680	8.4%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	0%	0%	0%	0%	0%	0					
% Undergrad. Classes	45%	57%	57%	41%	45%	0					
Research Information											
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change					
						Amount	Percent				
Research											
General Support	\$0	\$0	\$12,014	\$30,465	\$48,567	\$48,567	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$12,014	\$30,465	\$48,567	\$48,567	-				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$9,200	\$230	\$2,322	\$2,322	-				
Federal	\$66,266	\$18,037	\$219,481	\$5,355	\$0	(\$66,266)	-100%				
State	\$0	\$0	\$0	\$0	\$6,000	\$6,000	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$66,266	\$18,037	\$228,681	\$5,584	\$8,322	(\$57,944)	-87.4%				
Sponsored Program Funds											
Total General Support	\$0	\$0	\$21,214	\$30,694	\$50,889	\$50,889	-				
Total Federal	\$66,266	\$18,037	\$219,481	\$5,355	\$0	(\$66,266)	-100%				
Total State	\$0	\$0	\$0	\$0	\$6,000	\$6,000	-				
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$66,266	\$18,037	\$240,695	\$36,049	\$56,889	(\$9,377)	-14.2%				
Research Exp. per Faculty Ratio	\$0	\$0	\$707	\$1,766	\$2,775	\$2,775	-				
Financial Information											
Faculty Salaries	\$1,363,589	\$1,383,709	\$1,550,783	\$1,438,711	\$1,355,190	(\$8,399)	-0.6%				
Other Salaries	\$82,685	\$99,737	\$126,922	\$29,040	\$30,429	(\$52,256)	-63.2%				
Fringe Benefits	\$458,782	\$492,650	\$558,945	\$517,216	\$483,993	\$25,211	5.5%				
Travel	\$8,282	\$0	\$0	\$0	\$0	(\$8,282)	-100%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$10,984	\$6,612	\$0	\$0	\$0	(\$10,984)	-100%				
Property, Furniture Equip.	\$359	\$0	\$0	\$0	\$0	(\$359)	-100%				
Library Books Periodicals	\$33	\$0	\$0	\$0	\$0	(\$33)	-100%				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$1,924,714	\$1,982,708	\$2,236,650	\$1,984,967	\$1,869,612	(\$55,102)	-2.9%				
Instructional Cost per SCH <sup>6</sup>											
Undergraduate	\$169.62	\$231.04	\$387.60	\$270.28	\$224.35	\$54.73	32.3%				
Graduate	\$254.42	\$346.57	\$581.40	\$405.43	\$336.52	\$82.10	32.3%				
Other Revenue											
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-				
Gifts and Grants	\$10,288	\$3,682	\$12,960	\$42,449	\$52,094	\$41,806	406.4%				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$91,364	\$74,240	\$162,818	\$85,910	\$165,515	\$74,151	81.2%				
Total	\$101,652	\$77,922	\$175,779	\$128,359	\$217,609	\$115,957	114.1%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

Fall Semester	2011	2012	2013	2014	2015	Change				
						Amount	Percent			
<b>Student Information</b>										
Headcount	707	835	900	980	1,025	318	45.0%			
Undergraduate	11	11	11	11	9	-2	-18.2%			
Graduate	0	0	0	0	0	0	-			
Professional	0	0	0	0	0	0	-			
Total	718	846	911	991	1,034	316	44.0%			
<b>Headcount by Ethnicity</b>										
White	509	626	668	731	728	219	43.0%			
African American	44	47	64	63	76	32	72.7%			
Native American	56	62	54	53	51	-5	-8.9%			
Hispanic	24	25	29	33	42	18	75.0%			
Asian	10	10	15	15	11	1	10.0%			
Pacific Islanders	0	0	0	0	1	1	-			
Multiracial	45	45	47	68	90	45	100.0%			
International	24	24	32	25	30	6	25.0%			
Unknown	6	7	2	3	5	-1	-16.7%			
Female	264	322	362	405	427	163	61.7%			
Male	454	524	549	586	607	153	33.7%			
<b>Degrees Granted</b>										
Bachelor	282	291	240	272	311	29	10.3%			
Master	0	0	0	0	0	0	-			
Doctorate	2	0	3	1	4	2	100.0%			
Professional	0	0	0	0	0	0	-			
Total	284	291	243	273	315	31	10.9%			
<b>Entry Information</b>										
ACT Average	24.8	25.1	24.2	24.9	24.6	-0.2	-0.9%			
ACT 25th - 75th Percentile	22-28	23-28	22-27	23-27	23-27					
Top 10% High Sch. Class(%)	37.0%	22.7%	28.6%	19.4%	25.0%	-12.0				
<b>Retention/Graduation Rates</b>										
No. of Full-time Semesters	7.8	8.2	7.6	7.7	8	0.2	2.6%			
<b>Semester Credit Hours - State Funded<sup>1</sup></b>										
Undergraduate	7,281	8,922	8,932	9,659	9,003	1,722	23.7%			
Graduate	402	927	435	411	438	36	9.0%			
Professional	0	0	0	0	0	0	-			
Total	7,683	9,849	9,367	10,070	9,441	1,758	22.9%			
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>										
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.		
Undergraduate	64	37.0	65	42.0	69	46.0	67	46.9	92	38.3
Graduate/Professional	5	24.0	7	17.0	8	16.0	8	15.0	10	14.0
All Student	69	36.1	72	39.6	77	42.9	75	43.5	102	35.9
<b>Class Size</b>										
% of Classes < 20	17.4%	18.1%	15.6%	14.7%	18.6%	1.2				
% of Classes > 50	14.5%	15.3%	19.5%	22.7%	14.7%	0.2				
<b>OSU-Tulsa</b>										
Headcount	255	302	289	260	286	31	12.2%			
Student Credit Hours	1,992	2,241	1,938	1,800	1,475	-517	-26.0%			
<b>Faculty Information</b>										
<b>Instructional-FTE</b>										
Professor-Lecturer	29.36	30.79	29.77	32.82	35.68	6.32	21.5%			
Graduate Assistant	5.00	5.50	6.00	10.25	10.00	5.00	100.0%			
Total	34.36	36.29	35.77	43.07	45.68	11.32	32.9%			
<b>Headcount</b>										
Professor-Lecturer	32	32	35	29	34	2	6.3%			
Total	16	18	17	17	18	2	12.5%			
Tenured/Tenure Track	13	13	12	14	14	1	7.7%			
%Tenured	81.3%	72.2%	70.6%	82.4%	77.8%	-3.5				
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>										
White	28	26	29	23	28	0	0.0%			
African American	1	1	1	1	1	0	0.0%			
Native American	2	2	1	2	2	0	0.0%			
Hispanic	0	0	0	2	2	2	-			
Asian	0	1	1	1	1	1	-			
Pacific Islanders	0	0	0	0	0	0	-			
Multiracial	0	0	2	0	0	0	-			
International	1	2	1	0	0	-1	-100.0%			
Female	12	13	16	12	11	-1	-8.3%			
Male	20	19	19	17	23	3	15.0%			

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

Fall Semester	2011	2012	2013	2014	2015	Change					
						Amount	Percent				
Faculty Information - cont											
% of Faculty Full - Time	88.5%	91.5%	86.7%	96.3%	96.8%	8.3					
Student Faculty Ratio <sup>4</sup>	17.6	21.7	21.1	20.4	17.6	0.0	-0.2%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$132,080	\$163,397	\$132,080	\$164,696	\$119,772	\$167,201	\$122,918	\$178,060	\$134,501	\$2,421	1.8%
Associate	\$116,265	\$129,919	\$116,792	\$130,706	\$120,751	\$138,569	\$133,060	\$142,514	\$138,676	\$22,411	19.3%
Assistant	\$111,867	\$127,202	\$117,817	\$131,192	\$121,873	\$139,627	\$123,558	\$134,612	\$138,150	\$26,283	23.5%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	0%	0%	0%	100%	100%	100					
% Undergrad. Classes	39%	38%	35%	40%	53%	14					
Research Information											
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change					
						Amount	Percent				
Research											
General Support	\$2,047	\$0	\$600	\$0	\$40	(\$2,007)	-98.0%				
Federal	\$15,479	\$0	\$0	\$0	\$0	(\$15,479)	-100%				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$14,977	\$0	\$0	\$0	\$0	(\$14,977)	-100.0%				
Total	\$32,504	\$0	\$600	\$0	\$40	(\$32,464)	-99.9%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Sponsored Program Funds											
Total General Support	\$2,047	\$0	\$600	\$0	\$40	(\$2,007)	-98.0%				
Total Federal	\$15,479	\$0	\$0	\$0	\$0	(\$15,479)	-100%				
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total Private	\$14,977	\$0	\$0	\$0	\$0	(\$14,977)	-100%				
Total	\$32,504	\$0	\$600	\$0	\$40	(\$32,464)	-99.9%				
Research Exp. per Faculty Ratio	\$1,066	\$0	\$18	\$0	\$1	(\$1,065)	-99.9%				
Financial Information											
Faculty Salaries	\$1,620,509	\$1,708,477	\$1,746,920	\$1,458,488	\$1,586,317	(\$34,192)	-2.1%				
Other Salaries	\$123,917	\$157,013	\$149,460	\$29,556	\$24,562	(\$99,355)	-80.2%				
Fringe Benefits	\$556,311	\$598,229	\$612,991	\$519,957	\$558,094	\$1,783	0.3%				
Travel	\$0	\$0	\$0	\$0	\$0	\$0	-				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$2,671	\$7,056	\$6	\$0	\$0	(\$2,671)	-100%				
Property, Furniture Equip.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,303,408	\$2,470,775	\$2,509,377	\$2,008,001	\$2,168,973	(\$134,435)	-5.8%				
Instructional Cost per SCH <sup>6</sup>											
Undergraduate	\$91.39	\$139.38	\$176.68	\$125.56	\$129.19	\$37.81	41.4%				
Graduate	\$137.08	\$209.07	\$265.02	\$188.34	\$193.79	\$56.71	41.4%				
Other Revenue											
Other Student Fees	\$0	\$0	\$958	\$0	\$0	\$0	-				
Gifts and Grants	\$1,082	\$1,668	\$0	\$0	\$67,621	\$66,539	6149.6%				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$165	\$0	\$0	-				
Other Income	\$266,823	\$200,273	\$514,811	\$505,523	\$791,298	\$524,475	196.6%				
Total	\$267,905	\$201,941	\$515,769	\$505,688	\$858,919	\$591,014	220.6%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
MARKETING**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	463	534	594	680	753	290	62.6%	
Graduate	11	9	6	8	10	-1	-9.1%	
Professional	0	0	0	0	0	0	-	
Total	474	543	600	688	763	289	61.0%	
<b>Headcount by Ethnicity</b>								
White	370	415	459	508	552	182	49.2%	
African American	16	18	19	25	34	18	112.5%	
Native American	27	29	33	29	33	6	22.2%	
Hispanic	15	27	25	39	45	30	200.0%	
Asian	3	6	7	11	10	7	233.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	20	22	32	40	54	34	170.0%	
International	16	19	22	31	30	14	87.5%	
Unknown	7	7	3	5	5	-2	-28.6%	
Female	235	284	314	376	417	182	77.4%	
Male	239	259	286	312	346	107	44.8%	
<b>Degrees Granted</b>								
Bachelor	202	174	172	208	215	13	6.4%	
Master	0	0	0	0	0	0	-	
Doctorate	2	2	4	1	0	-2	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	204	176	176	209	215	11	5.4%	
<b>Entry Information</b>								
ACT Average	25.4	25.1	24.5	25.7	25.0	-0.3	-1.2%	
ACT 25th - 75th Percentile	23-28	23-27	23-26	24-27	22-28			
Top 10% High Sch. Class(%)	19.0%	13.3%	11.4%	21.8%	25.3%	6.3		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	7.9	7.9	7.6	7.7	7.8	-0.1	-1.3%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	6,631	7,366	7,173	7,707	8,042	1,411	21.3%	
Graduate	616	943	549	537	556	-60	-9.7%	
Professional	0	0	0	0	0	0	-	
Total	7,247	8,309	7,722	8,244	8,598	1,351	18.6%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	55	40.0	50	47.0	51	46.0	51	49.0
Graduate/Professional	7	23.0	11	23.0	7	19.0	9	15.0
All Student	62	38.1	61	42.7	58	42.7	60	43.9
64	43.4						64	43.4
<b>Class Size</b>								
% of Classes < 20	33.9%	19.7%	13.8%	18.3%	15.6%	-18.2		
% of Classes > 50	16.1%	19.7%	20.7%	26.7%	25.0%	8.9		
<b>OSU-Tulsa</b>								
Headcount	98	117	106	118	129	31	31.6%	
Student Credit Hours	1,289	1,230	1,020	1,020	957	-332	-25.8%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	22.90	20.73	21.46	20.86	25.38	2.48	10.8%	
Graduate Assistant	4.25	4.50	2.50	7.00	9.75	5.50	129.4%	
Total	27.15	25.23	23.96	27.86	35.13	7.98	29.4%	
<b>Headcount</b>								
Professor-Lecturer								
Total	32	24	25	25	27	-5	-15.6%	
Tenured/Tenure Track	13	13	15	12	15	2	15.4%	
Tenured	12	11	11	9	9	-3	-25.0%	
%Tenured	92.3%	84.6%	73.3%	75.0%	60.0%	-32.3		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	25	19	20	19	18	-7	-28.0%	
African American	0	0	0	0	0	0	-	
Native American	1	0	0	0	0	-1	-100.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	2	0	0	0	0	0	-	
Pacific Islanders	0	2	2	4	5	3	150.0%	
Multiracial	0	0	0	0	0	0	-	
Multiracial	1	1	1	1	1	0	0.0%	
International	3	2	2	1	3	0	0.0%	
Female	10	6	5	6	6	-4	-40.0%	
Male	22	18	20	19	21	-1	-4.5%	

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
MARKETING**

Fall Semester	2011	2012	2013	2014	2015	Change					
						Amount	Percent				
Faculty Information - con't											
% of Faculty Full - Time	77.3%	87.9%	88.5%	86.4%	89.6%		12.3				
Student Faculty Ratio <sup>4</sup>	21.4	27.1	24.1	25.9	22.8	1.4	6.5%				
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12			
Professor	\$145,485	\$167,115	\$145,485	\$174,867	\$154,121	\$175,719	\$158,758	\$182,750	\$165,816	\$20,331	14.0%
Associate	\$115,097	\$133,930	\$114,346	\$135,827	\$119,244	\$136,652	\$122,729	\$145,549	\$127,420	\$12,323	10.7%
Assistant	\$109,413	\$122,208	\$119,957	\$123,526	\$118,501	\$128,976	\$136,782	\$132,056	\$144,404	\$34,991	32.0%
Classes Taught by Tenured/Tenure Track											
% Lower Div. Classes	0%	0%	0%	0%	0%	0					
% Undergrad. Classes	36%	42%	55%	49%	43%	7					
Research Information											
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change					
						Amount	Percent				
Research											
General Support	\$17,231	\$15,035	\$18,896	\$20,274	\$12,131	(\$5,100)	-29.6%				
Federal	\$33,491	\$28,457	\$4,298	\$0	\$26,154	(\$7,337)	-21.9%				
State	\$0	\$0	\$33,824	\$30,527	\$0	\$0	-				
Private	\$7,196	\$19,390	\$28,167	\$55,078	\$119,634	\$112,438	1562.5%				
Total	\$57,919	\$62,882	\$85,185	\$105,878	\$157,920	\$100,001	172.7%				
Instruction											
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$0	\$0	\$0	-				
Private	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$0	\$0	\$0	\$0	\$0	\$0	-				
Outreach											
General Support	\$2,595	\$3,452	\$3,938	\$968	\$0	(\$2,595)	-100%				
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-				
State	\$0	\$0	\$0	\$2,500	\$0	\$0	-				
Private	\$7,864	\$11,808	\$8,828	\$0	\$0	(\$7,864)	-100%				
Total	\$10,459	\$15,260	\$12,766	\$3,468	\$0	(\$10,459)	-100%				
Sponsored Program Funds											
Total General Support	\$19,827	\$18,487	\$22,834	\$21,241	\$12,131	(\$7,696)	-38.8%				
Total Federal	\$33,491	\$28,457	\$4,298	\$0	\$26,154	(\$7,337)	-21.9%				
Total State	\$0	\$0	\$33,824	\$33,027	\$0	\$0	-				
Total Private	\$15,060	\$31,199	\$36,994	\$55,078	\$119,634	\$104,574	694.4%				
Total	\$68,378	\$78,142	\$97,950	\$109,345	\$157,920	\$89,542	131.0%				
Research Exp. per Faculty Ratio	\$2,206	\$2,734	\$3,587	\$4,490	\$5,726	\$3,520	159.6%				
Financial Information											
Faculty Salaries	\$1,581,271	\$1,341,914	\$1,360,526	\$1,539,401	\$1,460,410	(\$120,861)	-7.6%				
Other Salaries	\$70,988	\$97,239	\$90,740	\$28,254	\$69,528	(\$1,460)	-2.1%				
Fringe Benefits	\$522,010	\$453,694	\$464,577	\$544,212	\$536,072	\$14,062	2.7%				
Travel	\$14,444	\$10,552	\$0	\$564	(\$564)	(\$15,008)	-103.9%				
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-				
Supplies Other Oper. Exp.	\$1,858	\$1,721	\$15	\$0	\$0	(\$1,858)	-100%				
Property, Furniture Equip.	\$110	\$150	\$0	\$0	\$0	(\$110)	-100%				
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-				
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Total	\$2,190,681	\$1,905,269	\$1,915,858	\$2,112,431	\$2,065,446	(\$125,235)	-5.7%				
Instructional Cost per SCH <sup>6</sup>											
Undergraduate	\$114.98	\$123.31	\$130.48	\$144.41	\$139.64	\$24.66	21.4%				
Graduate	\$172.47	\$184.97	\$195.72	\$216.62	\$209.46	\$36.99	21.4%				
Other Revenue											
Other Student Fees	\$0	\$2,805	\$9,363	\$0	\$0	\$0	-				
Gifts and Grants	\$0	\$1,000	\$1,082	\$1,601	\$3,214	\$3,214	-				
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-				
Other Income	\$158,870	\$207,133	\$290,271	\$249,098	\$223,647	\$64,777	40.8%				
Total	\$158,870	\$210,938	\$300,717	\$250,699	\$226,861	\$67,991	42.8%				

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
MGMT SCI& INFO SYS**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	261	264	331	377	391	130	49.8%	
Graduate	132	205	268	222	236	104	78.8%	
Professional	0	0	0	0	0	0	-	
Total	393	469	599	599	627	234	59.5%	
<b>Headcount by Ethnicity</b>								
White	272	269	318	316	303	31	11.4%	
African American	8	18	19	19	16	8	100.0%	
Native American	11	10	18	17	17	6	54.5%	
Hispanic	12	16	15	20	23	11	91.7%	
Asian	6	13	15	19	19	13	216.7%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	17	17	24	26	37	20	117.6%	
International	61	122	187	180	207	146	239.3%	
Unknown	6	4	3	2	4	-2	-33.3%	
Female	66	107	132	109	124	58	87.9%	
Male	327	362	467	490	503	176	53.8%	
<b>Degrees Granted</b>								
Bachelor	72	89	67	85	100	28	38.9%	
Master	74	49	61	121	117	43	58.1%	
Doctorate	1	0	1	3	2	1	100.0%	
Professional	0	0	0	0	0	0	-	
Total	147	138	129	209	219	72	49.0%	
<b>Entry Information</b>								
ACT Average	26.0	27.8	25.1	26.2	26.6	0.6	2.3%	
ACT 25th - 75th Percentile	23-28	25-31	23-27	24-29	23-30			
Top 10% High Sch. Class(%)	33.3%	18.8%	5.6%	18.5%	25.0%	-8.3		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.4	7.8	8	8.1	8.7	0.3	3.6%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	4,556	4,806	6,240	6,339	6,348	1,792	39.3%	
Graduate	603	1,133	1,362	1,267	1,488	885	146.8%	
Professional	0	0	0	0	0	0	-	
Total	5,159	5,939	7,602	7,606	7,836	2,677	51.9%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	42	47.3	40	51.0	38	54.5	37	58.0
Graduate/Professional	17	10.0	14	16.0	21	19.0	22	18.0
All Student	59	36.5	54	41.9	59	41.9	59	43.1
<b>Class Size</b>								
% of Classes < 20	40.7%	33.3%	28.8%	23.7%	33.9%	-6.8		
% of Classes > 50	15.3%	22.2%	16.9%	13.6%	25.4%	10.2		
<b>OSU-Tulsa</b>								
Headcount	135	166	109	120	108	-27	-20.0%	
Student Credit Hours	927	906	1,035	873	900	-27	-2.9%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	20.55	18.51	20.23	24.72	22.80	2.25	10.9%	
Graduate Assistant	4.00	5.54	5.50	9.00	7.00	3.00	75.0%	
Total	24.55	24.05	25.73	33.72	29.80	5.25	21.4%	
<b>Headcount</b>								
Professor-Lecturer								
Total	20	17	19	23	22	2	10.0%	
Tenured/Tenure Track	14	12	13	15	14	0	0.0%	
Tenured	13	11	11	11	10	-3	-23.1%	
%Tenured	92.9%	91.7%	84.6%	73.3%	71.4%	-21.4		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	14	11	11	16	16	2	14.3%	
African American	0	0	0	1	1	1	-	
Native American	0	0	0	1	1	1	-	
Hispanic	0	0	0	0	0	0	-	
Asian	4	4	4	4	3	-1	-25.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	1	1	1	1	-	
International	2	2	3	0	0	-2	-100.0%	
Female	3	2	2	3	3	0	0.0%	
Male	17	15	17	20	19	2	11.8%	

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
MGMT SCI& INFO SYS**

<b>Fall Semester</b>	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>Change</b>	
											<b>Amount</b>	<b>Percent</b>
<b>Faculty Information - cont</b>												
% of Faculty Full - Time		96.2%		95.5%		96.0%		91.5%		91.1%		-5.2
Student Faculty Ratio <sup>4</sup>		16.9		22.1		25.8		21.1		23.5		6.7 39.6%
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$125,926	\$151,901	\$132,445	\$153,304	\$138,059	\$162,756	\$138,326	\$158,811	\$148,311	\$148,311	\$22,385	17.8%
Associate	\$130,170	\$126,118	\$123,552	\$129,144	\$128,520	\$134,070	\$135,495	\$138,017	\$141,300	\$141,300	\$11,130	8.6%
Assistant	\$109,800	\$116,245	\$108,000	\$121,027	\$113,288	\$123,288	\$118,125	\$127,155	\$123,059	\$123,059	\$13,259	12.1%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes		75%		75%		20%		40%		50%		-25
% Undergrad. Classes		48%		50%		42%		43%		38%		-10
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>		<b>FY11</b>		<b>FY12</b>		<b>FY13</b>		<b>FY14</b>		<b>FY15</b>		
<b>Research</b>												
General Support		\$59,338		\$35,139		\$20,606		\$27,075		\$16,697		(\$42,641) -71.9%
Federal		\$1,013,600		\$452,881		\$99,422		\$0		\$0		(\$1,013,600) -100%
State		\$25,471		\$20,753		\$0		\$8,083		\$0		(\$25,471) -100%
Private		\$0		\$0		\$47,837		\$0		\$0		\$0 -
Total		\$1,098,409		\$508,773		\$167,865		\$35,159		\$16,697		(\$1,081,712) -98.5%
<b>Instruction</b>												
General Support		\$0		\$0		\$1,032		\$47		\$0		\$0 -
Federal		\$33,436		(\$656)		\$72,533		\$40,343		\$9,398		(\$24,038) -71.9%
State		\$0		\$0		\$0		\$0		\$0		\$0 -
Private		\$0		\$0		\$0		\$0		\$0		\$0 -
Total		\$33,436		(\$656)		\$73,565		\$40,389		\$9,398		(\$24,038) -71.9%
<b>Outreach</b>												
General Support		\$0		\$0		\$3,496		(\$202)		\$0		\$0 -
Federal		\$21,030		\$37,386		\$85,399		(\$10,390)		\$0		(\$21,030) -100%
State		\$0		\$0		\$0		\$0		\$0		\$0 -
Private		\$0		\$0		\$0		\$0		\$0		\$0 -
Total		\$21,030		\$37,386		\$88,895		(\$10,591)		\$0		(\$21,030) -100%
<b>Sponsored Program Funds</b>												
Total General Support		\$59,338		\$35,139		\$25,133		\$26,920		\$16,697		(\$42,641) -71.9%
Total Federal		\$1,068,065		\$489,612		\$257,354		\$29,953		\$9,398		(\$1,058,667) -99.1%
Total State		\$25,471		\$20,753		\$0		\$8,083		\$0		(\$25,471) -100%
Total Private		\$0		\$0		\$47,837		\$0		\$0		\$0 -
Total		\$1,152,874		\$545,504		\$330,324		\$64,957		\$26,096		(\$1,126,778) -97.7%
Research Exp. per Faculty Ratio		\$49,928		\$26,919		\$7,808		\$1,352		\$689		(\$49,239) -98.6%
<b>Financial Information</b>												
Faculty Salaries		\$1,488,066		\$1,583,563		\$1,455,979		\$1,332,572		\$1,545,313		\$57,247 3.8%
Other Salaries		\$26,418		\$26,651		\$41,453		\$99,556		\$28,500		\$2,082 7.9%
Fringe Benefits		\$478,639		\$523,938		\$502,503		\$487,956		\$547,701		\$69,062 14.4%
Travel		\$18,150		\$15,368		\$0		\$0		\$0		(\$18,150) -100%
Utilities		\$0		\$0		\$0		\$0		\$0		\$0 -
Supplies Other Oper. Exp.		\$5,852		\$2,900		\$41		\$0		\$0		(\$5,852) -100%
Property, Furniture Equip.		\$539		\$42		\$0		\$0		\$0		(\$539) -100%
Library Books Periodicals		\$0		\$28		\$0		\$0		\$0		\$0 -
Transfers Other Disbur.		\$0		\$0		\$0		\$0		\$0		\$0 -
Total		\$2,017,664		\$2,152,490		\$1,999,976		\$1,920,085		\$2,121,514		\$103,850 5.1%
<b>Instructional Cost per SCH <sup>6</sup></b>												
Undergraduate		\$126.57		\$181.31		\$174.27		\$136.64		\$146.78		\$20.21 16.0%
Graduate		\$189.86		\$271.96		\$261.41		\$204.96		\$220.17		\$30.31 16.0%
<b>Other Revenue</b>												
Other Student Fees		\$0		\$0		\$3,910		\$0		\$0		\$0 -
Gifts and Grants		\$135,165		\$160,319		\$63,344		\$51,085		\$13,149		(\$122,016) -90.3%
Fees Related to Educ. Depts.		\$0		\$0		\$0		\$0		\$0		\$0 -
Other Income		\$272,748		\$229,351		\$318,657		\$339,372		\$265,096		(\$7,652) -2.8%
Total		\$407,913		\$389,670		\$385,911		\$390,457		\$278,244		(\$129,669) -31.8%

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.



**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**BUS - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	1,207	922	811	617	510	-697	-57.7%	
Undergraduate	581	679	679	583	496	-85	-14.6%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	1,788	1,601	1,490	1,200	1,006	-782	-43.7%	
<b>Headcount by Ethnicity</b>								
White	1,346	1,218	1,129	898	708	-638	-47.4%	
African American	76	52	38	36	40	-36	-47.4%	
Native American	85	65	52	41	27	-58	-68.2%	
Hispanic	95	75	75	68	73	-22	-23.2%	
Asian	31	33	33	21	23	-8	-25.8%	
Pacific Islanders	0	2	2	0	2	2	-	
Multiracial	82	81	92	72	61	-21	-25.6%	
International	51	63	55	43	49	-2	-3.9%	
Unknown	22	12	14	19	23	1	4.5%	
Female	636	496	462	393	323	-313	-49.2%	
Male	1,152	1,105	1,028	807	683	-469	-40.7%	
<b>Degrees Granted</b>								
Bachelor	67	74	48	66	60	-7	-10.4%	
Master	151	168	175	198	254	103	68.2%	
Doctorate	2	0	0	0	12	10	500.0%	
Professional	0	0	0	0	0	0	-	
Total	220	242	223	264	326	106	48.2%	
<b>Entry Information</b>								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	-	
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.3	8.6	8.3	8.4	8.4	0.1	1.2%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	564	720	959	463	472	-92	-16.3%	
Graduate	102	18	0	21	9	-93	-91.2%	
Professional	0	0	0	0	0	0	-	
Total	666	738	959	484	481	-185	-27.8%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	18	31.0	21	29.4	18	36.0	1	16.0
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	18	31.0	21	29.4	18	36.0	1	16.0
<b>Class Size</b>								
% of Classes < 20	11.1%	4.8%	5.6%	100.0%	100.0%	88.9	-	
% of Classes > 50	5.6%	0.0%	5.6%	0.0%	0.0%	-5.6	-	
<b>OSU-Tulsa</b>								
Headcount	424	397	358	313	228	-196	-46.2%	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	2.34	2.52	4.96	4.50	2.81	0.47	20.1%	
Graduate Assistant	37.10	35.06	33.75	17.25	15.00	-22.10	-59.6%	
Total	39.44	37.58	38.71	21.75	17.81	-21.63	-54.8%	
<b>Headcount</b>								
Professor-Lecturer	6	7	11	12	10	4	66.7%	
Total	6	7	11	12	10	4	66.7%	
Tenured/Tenure Track	2	3	3	4	4	2	100.0%	
Tenured	2	3	3	4	4	2	100.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	-	
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	6	7	9	10	8	2	33.3%	
African American	0	0	1	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	1	1	-	
Asian	0	0	0	2	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	0	1	0	0	0	-	
Female	0	1	3	5	5	5	-	
Male	6	6	8	7	5	-1	-16.7%	

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
BUS - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Faculty Information - cont								
% of Faculty Full - Time	21.4%	45.0%	36.0%	48.0%	51.7%	30.3		
Student Faculty Ratio <sup>4</sup>	19.7	19.0	11.9	6.7	8.9	-10.8	-54.8%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	11%	10%	11%	0%	100%	89		
% Undergrad. Classes	11%	14%	11%	0%	100%	89		
Research Information								
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change		
						Amount	Percent	
Research								
General Support	\$3,057,512	\$3,309,257	\$3,446,784	\$3,267,567	\$3,877,423	\$819,911	26.8%	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$2,197,868	\$0	\$0	\$0	\$0	(\$2,197,868)	-100.0%	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$5,255,380	\$3,309,257	\$3,446,784	\$3,267,567	\$3,877,423	(\$1,377,957)	-26.2%	
Instruction								
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$136,835	\$0	\$0	\$0	-	
Total	\$0	\$0	\$136,835	\$0	\$0	\$0	-	
Outreach								
General Support	\$264,539	\$139,288	\$116,215	\$103,530	\$75,790	(\$188,749)	-71.4%	
Federal	\$41,378	\$63,195	\$66,950	\$13,575	\$4,950	(\$36,428)	-88.0%	
State	\$0	\$11,850	\$13,055	\$29,986	\$0	\$0	-	
Private	\$20,384	\$7,242	\$16,358	\$43,146	\$0	(\$20,384)	-100%	
Total	\$326,301	\$221,575	\$212,579	\$190,236	\$80,740	(\$245,561)	-75.3%	
Sponsored Program Funds								
Total General Support	\$3,322,051	\$3,448,545	\$3,563,000	\$3,371,097	\$3,953,213	\$631,162	19.0%	
Total Federal	\$41,378	\$63,195	\$66,950	\$13,575	\$4,950	(\$36,428)	-88.0%	
Total State	\$2,197,868	\$11,850	\$13,055	\$29,986	\$0	(\$2,197,868)	-100%	
Total Private	\$20,384	\$7,242	\$153,193	\$43,146	\$0	(\$20,384)	-100%	
Total	\$5,581,681	\$3,530,833	\$3,796,198	\$3,457,803	\$3,958,163	(\$1,623,518)	-29.1%	
Research Exp. per Faculty Ratio	\$1,085,822	\$588,836	\$458,349	\$363,063	\$486,502	(\$599,320)	-55.2%	
Financial Information								
Faculty Salaries	\$888,356	\$790,311	\$781,528	\$611,596	\$598,671	(\$289,685)	-32.6%	
Other Salaries	\$1,608,738	\$1,651,048	\$1,804,370	\$1,973,777	\$2,286,736	\$677,998	42.1%	
Fringe Benefits	\$878,757	\$896,452	\$951,084	\$984,773	\$1,145,934	\$267,177	30.4%	
Travel	\$97,580	\$115,447	\$82,051	\$86,777	\$62,111	(\$35,469)	-36.3%	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-	
Supplies Other Oper. Exp.	\$255,909	\$168,783	\$142,861	\$103,736	\$166,223	(\$89,686)	-35.0%	
Property, Furniture Equip.	\$132,241	\$22,661	\$186,092	\$41,463	\$237,853	\$105,612	79.9%	
Library Books Periodicals	\$443	\$215	\$187	\$0	\$0	(\$443)	-100%	
Transfers Other Disbur.	\$7,581	\$0	\$0	\$0	\$0	(\$7,581)	-100%	
Total	\$3,869,605	\$3,644,918	\$3,948,173	\$3,802,121	\$4,497,528	\$627,923	16.2%	
Instructional Cost per SCH <sup>6</sup>								
Undergraduate	\$2,139.68	\$3,990.06	\$4,794.38	\$2,968.09	\$5,181.48	\$3,041.81	142.2%	
Graduate	\$3,209.51	\$5,985.09	\$7,191.57	\$4,452.13	\$7,772.23	\$4,562.71	142.2%	
Other Revenue								
Other Student Fees	\$4,842,195	\$6,693,248	\$10,047,434	\$8,896,569	\$10,740,708	\$5,898,513	121.8%	
Gifts and Grants	\$3,076,714	\$2,471,198	\$2,553,754	\$2,490,367	\$3,132,275	\$55,561	1.8%	
Fees Related to Educ. Depts.	\$5,125	\$17,284	\$12,400	\$10,066	\$56,422	\$51,297	1000.9%	
Other Income	\$1,982,194	\$3,091,067	\$2,960,185	\$3,295,901	(\$16,190,622)	(\$18,172,816)	-916.8%	
Total	\$9,906,228	\$12,272,796	\$15,573,773	\$14,692,903	(\$2,261,216)	(\$12,167,444)	-122.8%	

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.