

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**Center of Veterinary Health Sciences**

	Fall Semester	2011	2012	2013	2014	2015	Change	
							Amount	Percent
<b>Student Information</b>	Headcount							
	Undergraduate	0	0	0	0	0	0	0.0%
	Graduate	0	0	0	0	0	0	0.0%
	Professional	349	352	349	338	333	-16	-4.6%
	Total	349	352	349	338	333	-16	-4.6%
	Headcount by Ethnicity							
	White	295	297	285	277	269	-26	-8.8%
	Black, not of Hispanic Origin	1	1	1	1	2	1	100.0%
	American Indian / Alaskan Native	11	10	12	12	14	3	27.3%
	Hispanic	16	14	14	18	16	0	0.0%
	Asian American	6	7	8	9	6	0	0.0%
	Native Hawaiian/Pacific Islander	0	0	1	1	1	1	100.0%
	Multiracial	17	18	22	13	16	-1	-5.9%
	Unknown	1	4	5	5	7	6	600.0%
	International	2	1	1	2	2	0	0.0%
	Headcount by Gender							
	Male	79	79	76	74	71	-8	-10.1%
	Female	270	273	273	264	262	-8	-3.0%
	Degrees Granted, Prior Year							
	Bachelor	0	0	0	0	0	0	0.0%
	Master	0	0	0	0	0	0	0.0%
	Doctorate	0	0	0	0	0	0	0.0%
	Professional	83	84	89	90	87	4	4.8%
	Entry Information							
	ACT Average	NA	NA	NA	NA	NA	NA	NA
	ACT 25th - 75th Percentile	NA	NA	NA	NA	NA	NA	NA
	Top 10% of HS Class (%)	NA	NA	NA	NA	NA	NA	NA
	Retention/Graduation Rates							
	Freshman Retention Rate	NA	NA	NA	NA	NA	NA	NA
	6-Year Graduation Rate	NA	NA	NA	NA	NA	NA	NA
	Number of Student Awards <sup>1</sup>	NA	NA	NA	NA	NA	NA	NA
	Semester Credit Hours -- State							
	Funded							
	Undergraduate	0	0	1	0	1	1	-
	Graduate	168	151	163	197	211	43	25.6%
Professional	6,667	6,716	6,683	6,445	6,306	-361	-5.4%	
Total	6,835	6,867	6,847	6,642	6,518	-317	-4.6%	
Number of Lecture Classes								
Taught & Avg Class Size <sup>2</sup>	Number	Number	Number	Number	Number	(# Classes Taught)		
Undergraduate	0	0	0	0	0	0	0.0%	
Graduate / Professional	24	22	27	28	26	2	8.3%	
All Students	24	22	27	28	26	2	8.3%	
Class Size								
% of Classes < 20	17%	18%	19%	11%	23%	6	35.9%	
% of Classes > 50	63%	64%	63%	64%	50%	-13	-20.6%	
OSU - Tulsa <sup>3</sup>								
Headcount	NA	NA	NA	NA	NA	NA	NA	
Student Credit Hours	NA	NA	NA	NA	NA	NA	NA	
<b>Faculty Information</b>	Instructional FTE							
	Professor-Lecturer	70.51	74.35	74.29	72.35	72.38	1.87	2.7%
	Graduate Assistant Teaching	3.80	2.96	3.49	4.69	5.55	1.75	46.1%
	Total	74.31	77.31	77.78	77.04	77.93	3.62	4.9%
	Headcount of All Faculty							
	By Ethnicity <sup>4</sup>							
	White	94	96	91	90	94	0	0.0%
	Black, not of Hispanic Origin	1	1	1	1	1	0	0.0%
	American Indian / Alaskan Native	2	0	0	0	1	-1	-50.0%
	Hispanic	0	2	2	6	3	3	0.0%
	Asian American	6	5	5	8	12	6	100.0%
	Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0.0%
	Multiracial	0	0	0	0	0	0	0.0%
	International	18	19	21	15	12	-6	-33.3%
	By Gender							
Male	60	66	59	67	61	1	1.7%	
Female	61	57	61	54	62	1	1.6%	
Total	121	123	120	121	123	2	1.7%	
Tenured/Tenure Track								
Total	57	58	57	54	54	-3	-5.3%	
Tenured	45	46	44	41	38	-7	-15.6%	
% Tenured	78.9%	79.3%	77.2%	75.9%	70.4%	-8.6	-10.9%	
% of Faculty Full - Time	99%	98%	99%	99%	99%	-0.2		
Student Faculty Ratio <sup>5</sup>	5:1	4:1	4:1	4:1	4:1			
Classes Taught by								
Tenured/Tenure Track								
% Lower Div. Classes	0%	0%	0%	0%	0%	0		
% Undergrad Classes	0%	0%	0%	0%	0%	0		

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Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											Change	
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Amount	Percent
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$113,762	\$115,151	\$113,173	\$116,055	\$114,716	\$119,178	\$114,394	\$123,360	\$124,237	\$130,439	\$10,475	9.2%
Associate	\$85,198	\$90,365	\$87,323	\$89,576	\$91,066	\$92,355	\$93,592	\$94,987	\$97,272	\$97,739	\$12,074	14.2%
Assistant	\$80,613	\$78,470	\$82,576	\$82,142	\$87,265	\$84,969	\$91,592	\$88,092	\$98,022	\$90,673	\$17,409	21.6%

Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change	
						Amount	Percent
<b>Sponsored Programs</b>							
Research							
General Support	\$4,753,977	\$5,678,846	\$6,105,621	\$6,200,368	\$5,577,221	\$823,244	17.3%
Federal	\$5,154,292	\$4,869,405	\$3,675,780	\$4,826,372	\$4,720,171	-\$434,121	-8.4%
State	\$307,058	\$391,795	\$230,509	\$660,833	\$418,892	\$111,834	36.4%
Private	\$696,442	\$556,199	\$1,385,160	\$2,073,827	\$1,534,413	\$837,971	120.3%
Total	\$10,911,769	\$11,496,245	\$11,397,070	\$13,761,400	\$12,250,697	\$1,338,928	12.3%
Instruction							
General Support	\$499,897	\$737,211	\$656,841	\$659,047	\$542,169	\$42,272	8.5%
Federal	\$33,014	\$62,279	\$47,903	\$50,740	\$47,045	\$14,031	42.5%
State	\$18,771	\$37,543	\$178,871	\$66,149	\$11,125	-\$7,646	-40.7%
Private	\$1,416,575	\$2,503,114	\$2,116,136	\$2,040,390	\$3,486,319	\$2,069,744	146.1%
Total	\$1,968,257	\$3,340,147	\$2,999,751	\$2,816,326	\$4,086,658	\$2,118,401	107.6%
Outreach							
General Support	\$2,971,573	\$2,974,073	\$2,889,398	\$2,973,826	\$3,087,444	\$115,871	3.9%
Federal	\$6,195	\$16,894	\$0	\$0	\$7,699	\$1,504	24.3%
State	\$548,439	\$119,027	\$274,212	\$97,571	\$76,062	-\$472,377	-86.1%
Private	\$163,606	\$96,070	\$22,831	\$173,008	\$968,108	\$804,502	491.7%
Total	\$3,689,813	\$3,206,064	\$3,186,441	\$3,244,405	\$4,139,313	\$449,500	12.2%
Sponsored Programs Totals							
General Support	\$8,225,447	\$9,390,130	\$9,651,860	\$9,833,241	\$9,206,834	\$981,387	11.9%
Federal	\$5,193,501	\$4,948,578	\$3,723,683	\$4,877,112	\$4,774,915	-\$418,586	-8.1%
State	\$874,268	\$548,365	\$683,592	\$824,553	\$506,079	-\$368,189	-42.1%
Private	\$2,276,623	\$3,155,383	\$3,524,127	\$4,287,225	\$5,988,840	\$3,712,217	163.1%
Total	\$16,569,839	\$18,042,456	\$17,583,262	\$19,822,131	\$20,476,668	\$3,906,829	23.6%
Doctorate Degrees Awarded	3	7	3	0	0	-3	-100.0%
# of Post-Doctoral Appointees	8	6	7	11	13	5	62.5%

Econ Dev	FY11	FY12	FY13	FY14	FY15	Change	Percent
Number of SBIR Awards	0	0	0	0	1	1	-
Number of Income-Generating Licenses <sup>6</sup>	4	4	4	4	4	0	0.0%
Number of Invention Disclosures <sup>6</sup>	7	9	7	6	5	-2	-28.6%

Financial	Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change	
							Amount	Percent
Expenses:								
Faculty Salaries		\$6,682,907	\$6,942,134	\$7,279,124	\$7,308,148	\$6,788,146	\$105,239	1.6%
Other Salaries		\$5,463,197	\$5,663,892	\$5,518,614	\$5,922,072	\$6,239,872	\$776,675	14.2%
Other Expenses		\$11,248,720	\$12,495,706	\$12,785,837	\$14,027,427	\$14,590,369	\$3,341,649	29.7%
Total Expenses		\$23,394,824	\$25,101,732	\$25,583,575	\$27,257,647	\$27,618,387	\$4,223,563	18.1%
Instructional Cost Per SCH								
Undergraduate		NA	NA	NA	NA	NA	NA	NA
Graduate		\$1,607	\$1,706	\$1,712	\$1,836	\$1,907	\$299	18.6%
Other Revenue:								
Other Student Fees		\$339,000	\$303,404	\$419,387	\$435,829	\$380,159	\$41,159	12.1%
Gifts and Grants		\$799,320	\$1,115,548	\$2,000,859	\$1,657,281	\$1,471,024	\$671,704	84.0%
Fees Related to Educ. Depts.		\$5,682,151	\$5,571,965	\$6,213,163	\$6,632,671	\$6,892,178	\$1,210,027	21.3%
Other Income		\$178,073	\$206,909	\$122,237	\$409,804	\$646,760	\$468,687	263.2%
Total Other Revenue		\$6,998,544	\$7,197,826	\$8,755,646	\$9,135,585	\$9,390,121	\$2,391,577	34.2%
Private Fundraising								
Total Budget \$'s Provided by Foundation		\$697,027	\$1,429,758	\$1,487,267	\$2,300,108	\$2,912,973	\$2,215,946	317.9%
Total \$ Raised by Foundation		\$4,370,785	\$790,429	\$4,582,519	\$4,243,428	\$3,588,604	-\$782,181	-17.9%

<sup>1</sup> Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> OSU-Tulsa Students are also included in the overall headcounts and SCH.

<sup>4</sup> Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

<sup>5</sup> Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

<sup>6</sup> Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.