

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ACCOUNTING**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	586	649	704	731	681	95	16.2%	
Graduate	90	96	99	81	72	-18	-20.0%	
Professional	0	0	0	0	0	0	-	
Total	676	745	803	812	753	77	11.4%	
Headcount by Ethnicity								
White	511	555	583	594	515	4	0.8%	
African American	21	25	27	24	26	5	23.8%	
Native American	45	38	42	30	32	-13	-28.9%	
Hispanic	24	27	33	29	43	19	79.2%	
Asian	12	21	21	26	19	7	58.3%	
Pacific Islanders	1	0	0	0	0	-1	-100.0%	
Multiracial	23	32	47	59	64	41	178.3%	
International	30	38	45	46	52	22	73.3%	
Unknown	9	9	5	4	2	-7	-77.8%	
Female	318	366	389	392	359	41	12.9%	
Male	358	379	414	420	394	36	10.1%	
Degrees Granted								
Bachelor	163	192	170	188	148	-15	-9.2%	
Master	63	54	50	60	48	-15	-23.8%	
Doctorate	0	2	3	4	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	226	248	223	252	196	-30	-13.3%	
Entry Information								
ACT Average	25.6	26.2	25.7	26.1	25.0	-0.6	-2.5%	
ACT 25th - 75th Percentile	23-28	24-28	23-29	24-29	22-28			
Top 10% High Sch. Class(%)	34.2%	41.3%	30.6%	40.3%	39.3%	5.1		
Retention/Graduation Rates								
No. of Full-time Semesters	8.5	8.7	8.2	8.1	8.5	0.0	0.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,112	5,349	5,586	5,682	5,491	379	7.4%	
Graduate	1,040	1,062	1,023	883	759	-281	-27.0%	
Professional	0	0	0	0	0	0	-	
Total	6,152	6,411	6,609	6,565	6,250	98	1.6%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	27	55.9	24	66.0	27	58.1	34	56.0
Graduate/Professional	15	23.0	14	25.0	12	29.0	12	25.0
All Student	42	44.2	38	50.9	39	49.1	46	47.9
Undergraduate							33	54.9
Graduate/Professional							10	24.0
All Student							43	47.7
Undergraduate							6	22.2%
Graduate/Professional							-5	-33.3%
All Student							1	2.4%
Class Size								
% of Classes < 20	19.0%	26.3%	25.6%	21.7%	9.3%	-9.7		
% of Classes > 50	14.3%	15.8%	23.1%	23.9%	14.0%	-0.3		
OSU-Tulsa								
Headcount	169	149	134	131	112	-57	-33.7%	
Student Credit Hours	627	384	411	261	93	-534	-85.2%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	16.04	15.07	17.30	17.43	17.41	1.37	8.5%	
Graduate Assistant	10.50	12.25	9.50	9.50	10.00	-0.50	-4.8%	
Total	26.54	27.32	26.80	26.93	27.41	0.87	3.3%	
Headcount								
Professor-Lecturer								
Total	18	17	19	19	20	2	11.1%	
Tenured/Tenure Track	13	12	14	11	11	-2	-15.4%	
Tenured	6	5	5	5	5	-1	-16.7%	
%Tenured	46.2%	41.7%	35.7%	45.5%	45.5%	-0.7		
Faculty Headcount by Ethnicity³								
White	15	13	14	15	15	0	0.0%	
African American	0	1	1	1	1	1	-	
Native American	1	1	1	1	2	1	100.0%	
Hispanic	0	0	1	1	1	1	-	
Asian	1	1	1	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	1	1	0	0	-1	-100.0%	
Female	5	6	9	9	10	5	100.0%	
Male	13	11	10	10	10	-3	-23.1%	

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER ACCOUNTING

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	93.3%	92.9%	91.3%	94.1%	90.0%	-3.3						
Student Faculty Ratio ⁴	25.9	28.7	25.8	25.5	24.2	-1.7	-6.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$156,866	\$190,079	\$168,084	\$189,979	\$178,209	\$201,969	\$185,859	\$199,270	\$195,813	\$205,756	\$38,947	24.8%
Associate	\$145,148	\$148,015	\$165,548	\$152,534	\$158,981	\$158,813	\$175,037	\$168,690	\$180,999	\$169,322	\$35,851	24.7%
Assistant	\$150,600	\$147,311	\$155,146	\$151,239	\$146,322	\$161,240	\$161,973	\$165,144	\$166,298	\$176,971	\$15,698	10.4%
Classes Taught by Tenured/Tenure Track	100%	100%	100%	50%	42%	-58						
% Lower Div. Classes	52%	54%	70%	71%	48%	-4						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-					
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$2,716	\$18,563	\$0	\$0	\$0	-					
Research Exp. per Faculty Ratio	\$0	\$175	\$1,046	\$0	\$0	\$0	-					
Financial Information												
Faculty Salaries	\$2,148,405	\$1,969,174	\$2,047,615	\$1,961,976	\$2,125,381	(\$23,024)	-1.1%					
Other Salaries	\$100,842	\$124,523	\$149,144	\$69,191	\$73,509	(\$27,333)	-27.1%					
Fringe Benefits	\$719,778	\$669,845	\$718,490	\$706,842	\$762,973	\$43,195	6.0%					
Travel	\$8,899	\$48,711	\$0	\$0	\$0	(\$8,899)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$2,648	\$28,851	\$4	\$0	\$0	(\$2,648)	-100%					
Property, Furniture Equip.	\$1,431	\$13,218	\$0	\$0	\$0	(\$1,431)	-100%					
Library Books Periodicals	\$0	\$159	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,982,003	\$2,854,481	\$2,915,253	\$2,738,009	\$2,961,863	(\$20,140)	-0.7%					
Instructional Cost per SCH⁶												
Undergraduate	\$171.72	\$197.47	\$210.18	\$193.77	\$215.63	\$43.91	25.6%					
Graduate	\$257.58	\$296.20	\$315.28	\$290.66	\$323.44	\$65.86	25.6%					
Other Revenue												
Other Student Fees	\$0	\$350	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$82,532	\$31,628	\$21,279	\$0	\$400	(\$82,132)	-99.5%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$183,035	\$218,255	\$333,662	\$196,196	\$541,593	\$358,558	195.9%					
Total	\$265,567	\$250,233	\$354,941	\$196,196	\$541,993	\$276,426	104.1%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.