

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Agricultural Sciences and Natural Resources**

	Fall Semester	2011	2012	2013	2014	2015	Change						
							Amount	Percent					
Student Information													
Headcount by Level													
Undergraduate		2,222	2,277	2,377	2,425	2,535	313	14.1%					
Graduate		494	510	509	490	487	-7	-1.4%					
Professional		0	0	0	0	0	0	0.0%					
Total		2,716	2,787	2,886	2,915	3,022	306	11.3%					
Headcount by Ethnicity													
White		2,046	2,135	2,209	2,196	2,207	161	7.9%					
Black, not of Hispanic Origin		36	35	49	43	41	5	13.9%					
American Indian / Alaskan Native		191	182	182	168	183	-8	-4.2%					
Hispanic		70	66	82	101	119	49	70.0%					
Asian American		14	15	12	15	21	7	50.0%					
Native Hawaiian/Pacific Islander		0	0	0	1	1	1	-					
Multiracial		155	163	167	214	247	92	59.4%					
Unknown		15	18	20	15	18	3	20.0%					
International		189	173	165	162	185	-4	-2.1%					
Headcount by Gender													
Male		1,285	1,327	1,321	1,321	1,339	54	4.2%					
Female		1,431	1,460	1,565	1,594	1,683	252	17.6%					
Degrees Granted, Prior Year													
Bachelor		427	480	478	522	531	104	24.4%					
Master		103	137	123	123	131	28	27.2%					
Doctorate		29	42	47	42	36	7	24.1%					
Professional		0	0	0	0	0	0	0.0%					
Entry Information													
ACT Average		25.3	25.4	25.1	25.2	25.5	0.2	0.8%					
ACT 25th - 75th Percentile		23-28	23-28	22-27	23-27	23-28							
Top 10% of HS Class (%)		39%	37%	37%	34%	36%	-3	-6.7%					
Retention/Graduation Rates													
Freshman Retention Rate		82.5%	84.2%	87.8%	86.4%	83.2%	0.7	0.8%					
6-Year Graduation Rate		72.0%	65.0%	65.2%	68.2%	68.5%	-3.5	-4.9%					
Number of Student Awards ¹		3	0	0	1	1	-2	-66.7%					
Semester Credit Hours -- State Funded													
Undergraduate		17,147	19,517	20,327	20,643	22,168	5,021	29.3%					
Graduate		2,480	2,553	2,400	2,221	2,185	-295	-11.9%					
Professional		0	0	0	0	0	0	0.0%					
Total		19,627	22,070	22,727	22,864	24,353	4,726	24.1%					
Number of Lecture Classes Taught & Avg Class Size ²													
		Number	Number	Number	Number	Number	(# Classes Taught)						
Undergraduate		142	44	154	46	160	46	154	49	173	45	31	21.8%
Graduate / Professional		63	7	73	7	79	7	68	6	70	6	7	11.1%
All Students		205	33	227	33	239	33	222	36	243	34	38	18.5%
Class Size													
% of Classes < 20		55%	49%	53%	52%	53%	-1.9	-3.5%					
% of Classes > 50		14%	19%	17%	18%	21%	7.4	52.9%					
OSU - Tulsa ³													
Headcount		25	27	25	20	21	-4	-16.0%					
Student Credit Hours		27	39	1	0	2	-25	-92.6%					
Instructional FTE													
Professor-Lecturer		67.55	76.54	69.80	68.37	68.93	1.38	2.0%					
Graduate Assistant Teaching		22.17	28.13	23.69	30.42	31.54	9.37	42.3%					
Total		89.72	104.67	93.49	98.79	100.47	10.75	12.0%					
Headcount of All Faculty													
By Ethnicity ⁴													
White		209	206	200	196	189	-20	-9.6%					
Black, not of Hispanic Origin		0	0	0	3	3	3	-					
American Indian / Alaskan Native		3	3	4	3	3	0	0.0%					
Hispanic		5	7	5	9	8	3	60.0%					
Asian American		8	7	5	25	27	19	237.5%					
Native Hawaiian/Pacific Islander		0	0	0	0	0	0	0.0%					
Multiracial		1	2	1	2	2	1	100.0%					
International		44	48	46	25	18	-26	-59.1%					
By Gender													
Male		209	210	200	199	192	-17	-8.1%					
Female		61	63	61	64	58	-3	-4.9%					
Total		270	273	261	263	250	-20	-7.4%					
Tenured/Tenure Track													
Total		192	190	190	183	184	-8	-4.2%					
Tenured		147	151	147	152	149	2	1.4%					
% Tenured		76.6%	79.5%	77.4%	83.1%	81.0%	4.4	5.8%					
% of Faculty Full - Time		99%	99%	99%	98%	99%	-0.2						
Student Faculty Ratio ⁵		12:1	12:1	13:1	13:1	14:1							
Classes Taught by Tenured/Tenure Track													
% Lower Div. Classes		95%	86%	89%	93%	89%	-6						
% Undergrad Classes		92%	86%	85%	84%	87%	-5						

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Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Change	
		OSU	Big 12	OSU	Big 12	Amount	Percent						
		Professor	\$93,701	\$105,670	\$95,769	\$108,086	\$99,336	\$114,614	\$101,388	\$116,144	\$103,275	\$118,914	\$9,574
Associate	\$67,432	\$74,747	\$67,443	\$77,032	\$70,136	\$79,742	\$71,917	\$81,756	\$74,017	\$84,344	\$6,585	9.8%	
Assistant	\$60,009	\$66,545	\$61,167	\$68,056	\$60,957	\$70,944	\$66,035	\$72,597	\$68,224	\$75,517	\$8,215	13.7%	

Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change		
						Amount	Percent	
Research	Sponsored Programs⁶							
	Research							
	General Support	\$33,222,290	\$33,763,010	\$35,560,926	\$37,024,485	\$36,539,409	\$3,317,119	10.0%
	Federal	\$11,437,238	\$12,768,186	\$11,976,823	\$10,598,471	\$9,886,136	-\$1,551,102	-13.6%
	State	\$10,467,969	\$4,159,589	\$2,085,232	\$1,575,473	\$1,887,616	-\$8,580,353	-82.0%
	Private	\$3,033,170	\$4,233,904	\$2,893,617	\$2,308,520	\$3,380,606	\$347,436	11.5%
	Total	\$58,160,667	\$54,924,689	\$52,516,598	\$51,506,949	\$51,693,767	-\$6,466,900	-11.1%
	Instruction							
	General Support	\$54,766	\$117,329	\$77,493	\$83,514	\$46,825	-\$7,941	-14.5%
	Federal	\$544,811	\$624,391	\$271,101	\$416,576	\$517,804	-\$27,007	-5.0%
	State	\$26,668	\$128,404	\$90,524	\$229,071	\$11,282	-\$15,386	-57.7%
	Private	\$28,599	\$35,551	\$32,416	\$98,666	\$410,710	\$382,111	1336.1%
	Total	\$654,844	\$905,675	\$471,534	\$827,827	\$986,621	\$331,777	50.7%
	Outreach							
	General Support	\$34,261,270	\$32,647,589	\$31,734,091	\$34,937,555	\$38,115,601	\$3,854,331	11.2%
	Federal	\$1,908,166	\$2,092,268	\$2,417,876	\$3,358,337	\$2,359,609	\$451,443	23.7%
	State	\$988,194	\$738,301	\$668,381	\$804,270	\$2,387,129	\$1,398,935	141.6%
	Private	\$495,374	\$552,243	\$672,203	\$1,051,211	\$776,049	\$280,675	56.7%
	Total	\$37,653,004	\$36,030,401	\$35,492,551	\$40,151,373	\$43,638,388	\$5,985,384	15.9%
	Sponsored Programs Totals							
General Support	\$67,538,326	\$66,527,928	\$67,372,510	\$72,045,554	\$74,701,835	\$7,163,509	10.6%	
Federal	\$13,890,215	\$15,484,845	\$14,665,800	\$14,373,384	\$12,763,549	-\$1,126,666	-8.1%	
State	\$11,482,831	\$5,026,294	\$2,844,137	\$2,608,814	\$4,286,027	-\$7,196,804	-62.7%	
Private	\$3,557,143	\$4,821,698	\$3,598,236	\$3,458,397	\$4,567,365	\$1,010,222	28.4%	
Total	\$96,468,515	\$91,860,765	\$88,480,683	\$92,486,149	\$96,318,776	-\$149,739	-0.2%	
Federal Appropriations	\$10,328,140	\$12,804,376	\$12,039,946	\$6,745,562	\$7,385,710	-\$2,942,430	-28.5%	
Doctorate Degrees Awarded	29	42	47	42	36	7	24.1%	
# of Post-Doctoral Appointees	29	29	23	31	23	-6	-20.7%	

Econ Dev		FY11	FY12	FY13	FY14	FY15	Change	Percent
Number of SBIR Awards		0	0	0	2	1	1	0.0%
Number of Income-Generating Licenses ⁷		31	28	34	36	38	7	22.6%
Number of Invention Disclosures ⁷		11	12	14	16	12	1	9.1%

Financial	Expenses:	FY11		FY12		FY13		FY14		FY15		Change		
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Financial	Faculty Salaries	\$5,183,839		\$5,570,991		\$5,877,274		\$5,472,001		\$5,662,600		\$478,761	9.2%	
	Other Salaries	\$1,673,539		\$1,709,415		\$1,737,319		\$1,978,247		\$2,065,109		\$391,570	23.4%	
	Other Expenses	\$2,733,606		\$3,059,184		\$3,172,841		\$2,955,994		\$3,162,878		\$429,272	15.7%	
	Total Expenses	\$9,590,984		\$10,339,590		\$10,787,434		\$10,406,242		\$10,890,587		\$1,299,603	13.6%	
	Instructional Cost Per SCH													
	Undergraduate	\$227		\$242		\$232		\$217		\$227		\$0	0.2%	
	Graduate	\$340		\$363		\$347		\$325		\$340		\$1	0.2%	
	Other Revenue:													
	Other Student Fees	\$977,802		\$1,418,816		\$1,608,125		\$2,643,225		\$2,631,228		\$1,653,426	169.1%	
	Gifts and Grants	\$177,737		\$58,200		\$44,288		\$185,281		\$89,543		-\$88,194	-49.6%	
	Fees Related to Educ. Depts.	\$126,502		\$112,375		\$153,521		\$159,560		\$30,381		-\$96,121	-76.0%	
	Other Income	\$452,213		\$709,908		\$629,390		\$646,370		\$80,988		-\$371,225	-82.1%	
	One-Time Recapture from Other Income ⁸									\$880,550				
	Total Other Revenue	\$1,734,254		\$2,299,299		\$2,435,324		\$3,634,436		\$3,712,690		\$1,978,436	114.1%	
	Private Fundraising													
Total Budget \$'s Provided by Foundation	\$2,337,675		\$2,523,849		\$2,994,792		\$3,735,836		\$3,760,785		\$1,423,110	60.9%		
Total \$ Raised by Foundation	\$13,160,955		\$2,677,615		\$9,811,947		\$13,351,463		\$7,099,511		-\$6,061,444	-46.1%		

¹ Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering
² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
³ OSU-Tulsa Students are also included in the overall headcounts and SCH.
⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.
⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)
⁶ AB and AC are included in these numbers with CASNR less Federal Appropriations.
⁷ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.
⁸ One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15.
This is only reflected at the college level and not in the departmental ledgers.

Items in **red** are used in the U.S. News rankings.
 Items in **blue** are used in the Top American Research Universities rankings.