

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
DESIGN,HSNG,MERCH**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	382	381	347	302	299	-83	-21.7%	
Graduate	18	12	13	13	12	-6	-33.3%	
Professional	0	0	0	0	0	0	-	
Total	400	393	360	315	311	-89	-22.3%	
Headcount by Ethnicity								
White	306	286	260	230	213	-93	-30.4%	
African American	14	14	17	15	23	9	64.3%	
Native American	22	25	23	17	14	-8	-36.4%	
Hispanic	14	16	13	9	13	-1	-7.1%	
Asian	8	8	3	3	2	-6	-75.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	26	33	29	28	31	5	19.2%	
International	5	9	14	13	14	9	180.0%	
Unknown	5	2	1	0	1	-4	-80.0%	
Female	387	378	345	301	298	-89	-23.0%	
Male	13	15	15	14	13	0	0.0%	
Degrees Granted								
Bachelor	68	84	72	89	66	-2	-2.9%	
Master	8	7	3	1	2	-6	-75.0%	
Doctorate	5	2	0	3	2	-3	-60.0%	
Professional	0	0	0	0	0	0	-	
Total	81	93	75	93	70	-11	-13.6%	
Entry Information								
ACT Average	25.0	24.7	23.8	23.5	23.3	-1.7	-6.6%	
ACT 25th - 75th Percentile	23-27	23-27	21-26	21-26	21-25			
Top 10% High Sch. Class(%)	29.4%	20.0%	20.8%	18.9%	25.0%	-4.4		
Retention/Graduation Rates								
No. of Full-time Semesters	10	8.1	7.5	8	7.8	-2.2	-22.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	2,617	2,882	2,568	2,385	2,366	-251	-9.6%	
Graduate	85	53	55	55	53	-32	-37.6%	
Professional	0	0	0	0	0	0	-	
Total	2,702	2,935	2,623	2,440	2,419	-283	-10.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	18	44.2	19	44.7	21	37.7	22	34.6
Graduate/Professional	6	4.0	6	3.0	3	3.0	4	3.0
All Student	24	34.1	25	34.7	24	33.3	26	29.7
Undergraduate							24	31.3
Graduate/Professional							4	5.0
All Student							28	27.5
Class Size								
% of Classes < 20	25.0%	24.0%	20.8%	23.1%	35.7%	10.7		
% of Classes > 50	33.3%	28.0%	16.7%	7.7%	10.7%	-22.6		
OSU-Tulsa								
Headcount	11	7	0	4	5	-6	-54.5%	
Student Credit Hours	0	0	0	354	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	13.75	14.27	14.10	13.60	14.08	0.33	2.4%	
Graduate Assistant	3.00	2.56	1.75	2.50	2.50	-0.50	-16.7%	
Total	16.75	16.83	15.85	16.10	16.58	-0.17	-1.0%	
Headcount								
Professor-Lecturer								
Total	16	18	17	16	17	1	6.3%	
Tenured/Tenure Track	14	14	14	12	15	1	7.1%	
Tenured	7	6	6	6	6	-1	-14.3%	
%Tenured	50.0%	42.9%	42.9%	50.0%	40.0%	-10.0		
Faculty Headcount by Ethnicity³								
White	13	15	13	12	13	0	0.0%	
African American	0	0	0	1	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	1	2	1	100.0%	
Multiracial	0	0	0	0	0	0	-	
International	2	0	0	0	0	0	-	
International	2	2	3	2	2	0	0.0%	
Female	12	14	12	11	13	1	8.3%	
Male	4	4	5	5	4	0	0.0%	

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
DESIGN,HSNG,MERCH**

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	100.0%	95.1%	100.0%	100.0%	100.0%	0.0						
Student Faculty Ratio ⁴	11.9	12.5	11.1	11.1	10.2	-1.7	-14.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$75,834	\$85,614	\$98,915	\$98,532	\$100,107	\$99,128	\$101,970	\$102,502	\$103,311	\$106,496	\$27,477	36.2%
Associate	\$70,527	\$71,568	\$72,031	\$74,230	\$73,220	\$73,970	\$76,694	\$78,732	\$78,842	\$76,807	\$8,315	11.8%
Assistant	\$65,379	\$63,452	\$64,799	\$63,099	\$65,532	\$63,011	\$66,792	\$63,512	\$68,034	\$66,091	\$2,655	4.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	57%	57%	43%	78%	50%	-7						
% Undergrad. Classes	72%	79%	71%	73%	75%	3						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$150,732	\$210,553	\$228,646	\$227,608	\$207,178	\$56,446	37.4%					
Federal	\$248,168	\$0	\$2,125	\$0	\$0	(\$248,168)	-100%					
State	\$0	\$0	\$9,136	\$15,600	\$17,246	\$17,246	-					
Private	\$16,969	\$7,267	\$23,282	\$19,154	\$35,273	\$18,304	107.9%					
Total	\$415,868	\$217,820	\$263,189	\$262,362	\$259,697	(\$156,171)	-37.6%					
Instruction												
General Support	\$1,428	\$719	\$0	\$0	\$0	(\$1,428)	-100%					
Federal	\$32,958	\$13,941	\$0	\$0	\$0	(\$32,958)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$2,437	\$1,391	\$0	\$0	\$0	(\$2,437)	-100%					
Total	\$36,823	\$16,051	\$0	\$0	\$0	(\$36,823)	-100%					
Outreach												
General Support	\$206	\$988	\$10,849	\$10,213	\$8,275	\$8,069	3917.0%					
Federal	\$3,693	\$4,710	\$35,221	\$47,890	\$11,955	\$8,262	223.7%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$1,268	\$2,085	\$15,000	\$0	\$0	-					
Total	\$3,899	\$6,966	\$48,155	\$73,103	\$20,230	\$16,331	418.9%					
Sponsored Program Funds												
Total General Support	\$152,366	\$212,260	\$239,495	\$237,821	\$215,454	\$63,088	41.4%					
Total Federal	\$284,818	\$18,651	\$37,346	\$47,890	\$11,955	(\$272,863)	-95.8%					
Total State	\$0	\$0	\$9,136	\$15,600	\$17,246	\$17,246	-					
Total Private	\$19,406	\$9,926	\$25,367	\$34,154	\$35,273	\$15,867	81.8%					
Total	\$456,590	\$240,837	\$311,344	\$335,465	\$279,927	(\$176,663)	-38.7%					
Research Exp. per Faculty Ratio	\$25,592	\$12,155	\$15,482	\$16,398	\$15,072	(\$10,520)	-41.1%					
Financial Information												
Faculty Salaries	\$963,779	\$1,061,070	\$1,125,261	\$1,146,419	\$1,066,056	\$102,277	10.6%					
Other Salaries	\$173,622	\$201,744	\$136,658	\$120,770	\$115,160	(\$58,462)	-33.7%					
Fringe Benefits	\$355,876	\$434,264	\$419,149	\$435,175	\$406,866	\$50,990	14.3%					
Travel	\$4,200	\$5,423	\$5,234	\$5,228	\$5,198	\$998	23.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$23,446	\$24,058	\$22,131	\$19,638	\$11,702	(\$11,744)	-50.1%					
Property, Furniture Equip.	\$5,363	\$9,639	\$2,637	\$535	\$1,336	(\$4,027)	-75.1%					
Library Books Periodicals	\$40	\$108	\$134	\$350	\$0	(\$40)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,526,326	\$1,736,307	\$1,711,204	\$1,728,116	\$1,606,317	\$79,991	5.2%					
Instructional Cost per SCH ⁶												
Undergraduate	\$234.51	\$321.75	\$303.84	\$332.55	\$341.12	\$106.60	45.5%					
Graduate	\$351.77	\$482.62	\$455.75	\$498.83	\$511.67	\$159.91	45.5%					
Other Revenue												
Other Student Fees	\$13,451	\$13,586	\$25,860	\$21,320	\$71,310	\$57,859	430.1%					
Gifts and Grants	\$12,198	\$26,580	\$29,062	\$36,312	\$48,660	\$36,462	298.9%					
Fees Related to Educ. Depts.	\$12,329	\$7,162	\$10,668	\$13,852	\$7,436	(\$4,893)	-39.7%					
Other Income	\$71,073	\$131,186	\$110,277	\$83,213	\$17,745	(\$53,328)	-75.0%					
Total	\$109,051	\$178,514	\$175,867	\$154,698	\$145,151	\$36,100	33.1%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.