

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC STUDIES

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	237	244	231	250	256	19	8.0%	
Graduate	315	289	286	241	282	-33	-10.5%	
Professional	0	0	0	0	0	0	-	
Total	552	533	517	491	538	-14	-2.5%	
Headcount by Ethnicity								
White	407	401	387	344	370	-37	-9.1%	
African American	31	28	25	25	29	-2	-6.5%	
Native American	30	27	29	25	23	-7	-23.3%	
Hispanic	20	22	20	27	34	14	70.0%	
Asian	5	7	7	5	5	0	0.0%	
Pacific Islanders	0	0	0	0	2	2	-	
Multiracial	18	21	21	21	26	8	44.4%	
International	35	24	24	37	40	5	14.3%	
Unknown	6	3	4	6	9	3	50.0%	
Female	211	189	174	167	179	-32	-15.2%	
Male	341	344	343	324	359	18	5.3%	
Degrees Granted								
Bachelor	60	67	62	54	78	18	30.0%	
Master	41	53	43	53	39	-2	-4.9%	
Doctorate	19	27	16	11	28	9	47.4%	
Professional	0	0	0	0	0	0	-	
Total	120	147	121	118	145	25	20.8%	
Entry Information								
ACT Average	24.3	24.9	25.5	25.9	24.9	0.6	2.5%	
ACT 25th - 75th Percentile	22-26	23-26	24-27	24-28	23-28			
Top 10% High Sch. Class(%)	12.5%	16.7%	12.5%	10.5%	17.2%	4.7		
Retention/Graduation Rates								
No. of Full-time Semesters	6.4	0	9	8.3	7.5	1.1	17.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	3,602	3,514	3,715	3,435	3,400	-202	-5.6%	
Graduate	1,988	2,190	1,791	1,797	1,769	-219	-11.0%	
Professional	0	0	0	0	0	0	-	
Total	5,590	5,704	5,506	5,232	5,169	-421	-7.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	57	24.9	54	23.8	55	21.3	54	19.3
Graduate/Professional	46	12.0	51	11.0	48	9.0	49	10.0
All Student	103	19.1	105	17.6	103	15.6	103	14.9
Class Size								
% of Classes < 20	62.1%	62.9%	64.1%	72.8%	72.0%	9.9		
% of Classes > 50	1.0%	0.0%	0.0%	0.0%	1.1%	0.1		
OSU-Tulsa								
Headcount	157	179	137	137	103	-54	-34.4%	
Student Credit Hours	1,449	1,288	1,169	1,152	916	-533	-36.8%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	42.33	36.50	35.21	37.20	37.15	-5.18	-12.2%	
Graduate Assistant	8.65	9.25	7.40	10.14	12.95	4.30	49.7%	
Total	50.98	45.75	42.61	47.34	50.10	-0.88	-1.7%	
Headcount								
Professor-Lecturer								
Total	56	53	52	51	55	-1	-1.8%	
Tenured/Tenure Track	26	23	22	25	24	-2	-7.7%	
Tenured	17	14	14	15	14	-3	-17.6%	
%Tenured	65.4%	60.9%	63.6%	60.0%	58.3%	-7.1		
Faculty Headcount by Ethnicity³								
White	47	46	44	43	46	-1	-2.1%	
African American	1	1	1	3	2	1	100.0%	
Native American	2	2	2	1	2	0	0.0%	
Hispanic	1	2	2	1	1	0	0.0%	
Asian	1	0	0	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	1	1	1	-	
International	4	2	3	1	2	-2	-50.0%	
Female	20	17	17	21	22	2	10.0%	
Male	36	36	35	30	33	-3	-8.3%	

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Faculty Information - cont'												
% of Faculty Full - Time	75.0%	74.3%	72.0%	77.1%	72.9%	-2.1						
Student Faculty Ratio ⁴	9.6	11.4	11.3	10.2	9.9	0.3	3.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$89,621	\$110,849	\$87,676	\$106,931	\$88,025	\$107,561	\$89,530	\$110,855	\$91,949	\$106,643	\$2,328	2.6%
Associate	\$63,811	\$73,892	\$64,706	\$72,811	\$69,140	\$73,956	\$69,625	\$76,169	\$72,179	\$79,595	\$8,368	13.1%
Assistant	\$53,435	\$62,031	\$53,793	\$62,289	\$56,795	\$64,791	\$60,670	\$64,023	\$62,111	\$65,653	\$8,676	16.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	11%	11%	11%	11%	0%	-11						
% Undergrad. Classes	53%	37%	16%	19%	17%	-36						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$10,744	\$600	\$3,536	\$8,028	\$11,970	\$1,226	11.4%					
Federal	\$0	\$8,102	\$9,375	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	(\$1,371)	\$0	\$0	\$4,000	\$0	\$1,371	-					
Total	\$9,373	\$8,702	\$12,912	\$12,028	\$11,970	\$2,597	27.7%					
Instruction												
General Support	\$5,636	\$11,597	\$2,672	(\$50,428)	\$11,380	\$5,744	101.9%					
Federal	\$0	\$85,329	\$184,444	\$113,419	\$10,261	\$10,261	-					
State	\$7,027	\$0	\$0	(\$82,060)	\$0	(\$7,027)	-100%					
Private	(\$109)	\$0	\$0	\$0	\$20,766	\$20,875	-					
Total	\$12,554	\$96,926	\$187,116	(\$19,068)	\$42,406	\$29,852	237.8%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$16,380	\$12,197	\$6,208	(\$42,400)	\$23,350	\$6,970	42.6%					
Total Federal	\$0	\$93,431	\$193,819	\$113,419	\$10,261	\$10,261	-					
Total State	\$7,027	\$0	\$0	(\$82,060)	\$0	(\$7,027)	-100%					
Total Private	(\$1,481)	\$0	\$0	\$4,000	\$20,766	\$22,247	-					
Total	\$21,927	\$105,628	\$200,028	(\$7,041)	\$54,376	\$32,449	148.0%					
Research Exp. per Faculty Ratio	\$189	\$199	\$306	\$283	\$274	\$85	44.8%					
Financial Information												
Faculty Salaries	\$1,696,771	\$1,594,643	\$1,576,885	\$1,548,816	\$1,752,902	\$56,131	3.3%					
Other Salaries	\$474,604	\$303,429	\$260,354	\$203,981	\$308,798	(\$165,806)	-34.9%					
Fringe Benefits	\$696,943	\$575,915	\$558,041	\$549,553	\$656,969	(\$39,974)	-5.7%					
Travel	\$15,323	\$19,990	\$25,681	\$23,888	\$37,657	\$22,334	145.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$72,262	\$27,799	\$27,508	\$109,965	\$21,732	(\$50,530)	-69.9%					
Property, Furniture Equip.	\$110,807	\$215	\$637	\$723	\$1,573	(\$109,234)	-98.6%					
Library Books Periodicals	\$266	\$63	\$1,051	\$0	\$360	\$94	35.4%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,066,976	\$2,522,053	\$2,450,156	\$2,436,926	\$2,779,991	(\$286,985)	-9.4%					
Instructional Cost per SCH⁶												
Undergraduate	\$165.70	\$174.36	\$227.86	\$227.09	\$265.58	\$99.89	60.3%					
Graduate	\$248.55	\$261.54	\$341.79	\$340.64	\$398.37	\$149.83	60.3%					
Other Revenue												
Other Student Fees	\$475,582	\$57,213	\$54,550	\$180,883	\$265,023	(\$210,559)	-44.3%					
Gifts and Grants	\$148,292	\$109,733	\$15,362	\$10,837	\$190	(\$148,102)	-99.9%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$102,254	\$160,933	\$272,951	\$255,059	\$21,817	(\$80,437)	-78.7%					
Total	\$726,128	\$327,880	\$342,862	\$446,779	\$287,030	(\$439,098)	-60.5%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.