

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
EDUC - OTHER

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	53	68	77	104	114	61	115.1%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	53	68	77	104	114	61	115.1%	
Headcount by Ethnicity								
White	38	43	48	71	71	33	86.8%	
African American	7	10	16	17	31	24	342.9%	
Native American	3	5	4	3	4	1	33.3%	
Hispanic	0	3	3	5	5	5	-	
Asian	2	0	2	1	0	-2	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	2	4	1	4	2	0	0.0%	
International	0	2	3	3	1	1	-	
Unknown	1	1	0	0	0	-1	-100.0%	
Female	29	36	35	38	31	2	6.9%	
Male	24	32	42	66	83	59	245.8%	
Degrees Granted								
Bachelor	26	45	52	48	65	39	150.0%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	26	45	52	48	65	39	150.0%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	9.2	8.4	8.2	7.6	-0.7	-8.4%	
Semester Credit Hours - State Funded¹								
Undergraduate	353	473	509	238	533	180	51.0%	
Graduate	39	30	36	46	37	-2	-5.1%	
Professional	0	0	0	0	0	0	-	
Total	392	503	545	284	570	178	45.4%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	10	28.0	1	125.0	1	106.0	11	20.1
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	10	28.0	1	125.0	1	106.0	11	20.1
Class Size								
% of Classes < 20	20.0%	0.0%	0.0%	45.5%	45.5%	25.5		
% of Classes > 50	10.0%	100.0%	100.0%	0.0%	0.0%	-10.0		
OSU-Tulsa								
Headcount	4	7	17	21	22	18	450.0%	
Student Credit Hours	0	4	6	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	5.06	7.67	8.39	7.22	5.89	0.83	16.4%	
Graduate Assistant	3.50	0.50	2.50	2.00	4.25	0.75	21.4%	
Total	8.56	8.17	10.89	9.22	10.14	1.58	18.5%	
Headcount								
Professor-Lecturer								
Total	13	17	18	13	15	2	15.4%	
Tenured/Tenure Track	4	5	5	5	5	1	25.0%	
Tenured	4	5	5	5	5	1	25.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0		
Faculty Headcount by Ethnicity³								
White	10	14	15	12	13	3	30.0%	
African American	1	1	1	0	0	-1	-100.0%	
Native American	1	2	1	1	1	0	0.0%	
Hispanic	0	0	1	0	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	0	0	0	0	-1	-100.0%	
Female	6	7	8	8	10	4	66.7%	
Male	7	10	10	5	5	-2	-28.6%	

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Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Faculty Information - con't								
% of Faculty Full - Time	50.0%	44.1%	44.1%	61.8%	32.1%	-17.9		
Student Faculty Ratio ⁴	5.3	4.4	4.4	2.7	6.6	1.3	23.9%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	11%	0%	0%	10%	10%	-1		
% Undergrad. Classes	20%	0%	0%	18%	10%	-10		
Research Information								
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change		
						Amount	Percent	
Research								
General Support	\$114,768	\$123,013	\$113,710	\$121,814	\$415,328	\$300,560	261.9%	
Federal	\$9,569	\$12,801	\$19,279	\$0	\$0	(\$9,569)	-100%	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$16,312	\$16,312	-	
Total	\$124,338	\$135,815	\$132,990	\$121,814	\$431,640	\$307,302	247.2%	
Instruction								
General Support	\$657,333	\$586,107	\$329,265	\$491,687	\$557,303	(\$100,030)	-15.2%	
Federal	\$7,899,517	\$7,672,908	\$5,224,890	\$5,748,837	\$4,520,015	(\$3,379,502)	-42.8%	
State	(\$1,193)	\$794,700	\$1,394,893	\$126,000	\$449,415	\$450,608	-	
Private	\$0	\$0	\$0	\$15,595	\$196,338	\$196,338	-	
Total	\$8,555,657	\$9,053,715	\$6,949,048	\$6,382,118	\$5,723,071	(\$2,832,586)	-33.1%	
Outreach								
General Support	\$53,172	\$95,751	\$80,097	\$91,223	\$4,789,699	\$4,736,527	8907.9%	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$0	\$3,520	\$732	(\$235)	(\$235)	-	
Private	\$74,671	(\$924)	\$2,678	\$0	\$0	(\$74,671)	-100%	
Total	\$127,844	\$94,827	\$86,295	\$91,955	\$4,789,464	\$4,661,620	3646.3%	
Sponsored Program Funds								
Total General Support	\$825,273	\$804,871	\$523,071	\$704,724	\$5,762,331	\$4,937,058	598.2%	
Total Federal	\$7,909,086	\$7,685,709	\$5,244,169	\$5,748,837	\$4,520,015	(\$3,389,071)	-42.9%	
Total State	(\$1,193)	\$794,700	\$1,398,413	\$126,732	\$449,180	\$450,373	-	
Total Private	\$74,671	(\$924)	\$2,678	\$15,595	\$212,650	\$137,979	184.8%	
Total	\$8,807,840	\$9,284,356	\$7,168,332	\$6,595,887	\$10,944,175	\$2,136,335	24.3%	
Research Exp. per Faculty Ratio	\$10,664	\$8,553	\$8,433	\$10,411	\$40,153	\$29,489	276.5%	
Financial Information								
Faculty Salaries	\$325,397	\$108,545	\$72,557	\$89,116	\$144,352	(\$181,045)	-55.6%	
Other Salaries	\$1,417,928	\$1,545,591	\$1,668,636	\$1,761,334	\$2,066,074	\$648,146	45.7%	
Fringe Benefits	\$644,001	\$690,321	\$719,696	\$724,047	\$891,187	\$247,186	38.4%	
Travel	\$38,168	\$36,589	\$33,054	\$33,764	\$60,446	\$22,278	58.4%	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-	
Supplies Other Oper. Exp.	\$110,229	\$79,148	\$91,751	\$80,572	\$119,212	\$8,983	8.1%	
Property, Furniture Equip.	\$6,495	\$74,829	\$108,733	\$99,793	\$156,974	\$150,479	2316.8%	
Library Books Periodicals	\$1,226	\$882	\$0	\$720	\$958	(\$268)	-21.9%	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$2,543,444	\$2,535,905	\$2,694,427	\$2,789,346	\$3,439,203	\$895,759	35.2%	
Instructional Cost per SCH⁶								
Undergraduate	\$3,520.34	\$4,872.05	\$3,939.22	\$3,061.85	\$7,970.34	\$4,450.01	126.4%	
Graduate	\$5,280.51	\$7,308.08	\$5,908.83	\$4,592.78	\$11,955.52	\$6,675.01	126.4%	
Other Revenue								
Other Student Fees	\$1,084,477	\$1,994,782	\$2,070,090	\$2,225,932	\$1,865,737	\$781,260	72.0%	
Gifts and Grants	\$258,093	\$217,523	\$571,990	\$402,723	\$5,341,435	\$5,083,342	1969.6%	
Fees Related to Educ. Depts.	\$0	\$0	\$0	(\$10)	\$0	\$0	-	
Other Income	(\$46,777)	(\$274,397)	(\$586,070)	\$120,913	(\$826,603)	(\$779,826)	-	
Total	\$1,295,793	\$1,937,908	\$2,056,010	\$2,749,559	\$6,380,568	\$5,084,775	392.4%	

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.