

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ELEC & COMP ENGR**

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	347	388	411	401	450	103	29.7%
Graduate	186	187	210	235	149	-37	-19.9%
Professional	0	0	0	0	0	0	-
Total	533	575	621	636	599	66	12.4%
Headcount by Ethnicity							
White	266	291	311	294	300	34	12.8%
African American	17	27	21	23	21	4	23.5%
Native American	17	20	18	11	10	-7	-41.2%
Hispanic	26	24	28	37	45	19	73.1%
Asian	11	15	20	23	28	17	154.5%
Pacific Islanders	1	1	0	0	2	1	100.0%
Multiracial	22	40	36	34	47	25	113.6%
International	164	149	180	209	142	-22	-13.4%
Unknown	9	8	7	4	4	-5	-55.6%
Female	69	60	85	106	90	21	30.4%
Male	464	515	536	530	509	45	9.7%
Degrees Granted							
Bachelor	39	49	44	57	57	18	46.2%
Master	45	53	51	46	73	28	62.2%
Doctorate	6	8	8	7	16	10	166.7%
Professional	0	0	0	0	0	0	-
Total	90	110	103	110	146	56	62.2%
Entry Information							
ACT Average	27.8	27.8	27.4	27.1	27.5	-0.3	-0.9%
ACT 25th - 75th Percentile	25-31	25-31	24-31	24-30	25-31		
Top 10% High Sch. Class(%)	30.9%	39.8%	36.1%	27.3%	36.4%	5.5	
Retention/Graduation Rates							
No. of Full-time Semesters	8.8	8.8	8.7	8.6	8.6	-0.2	-2.3%
Semester Credit Hours - State Funded¹							
Undergraduate	1,935	2,030	2,450	1,723	2,524	589	30.4%
Graduate	1,176	1,174	1,447	1,494	894	-282	-24.0%
Professional	0	0	0	0	0	0	-
Total	3,111	3,204	3,897	3,217	3,418	307	9.9%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 32, Avg: 18.6	Number: 25, Avg: 27.7	Number: 29, Avg: 31.9	Number: 27, Avg: 36.5	Number: 28, Avg: 28.7	-4	-12.5%
Graduate/Professional	Number: 26, Avg: 8.0	Number: 21, Avg: 9.0	Number: 21, Avg: 14.0	Number: 17, Avg: 16.0	Number: 13, Avg: 13.0	-13	-50.0%
All Student	Number: 58, Avg: 13.8	Number: 46, Avg: 19.2	Number: 50, Avg: 24.4	Number: 44, Avg: 28.6	Number: 41, Avg: 23.7	-17	-29.3%
Class Size							
% of Classes < 20	79.3%	67.4%	56.0%	54.5%	56.1%	-23.2	
% of Classes > 50	3.4%	10.9%	12.0%	13.6%	9.8%	6.3	
OSU-Tulsa							
Headcount	71	81	71	59	33	-38	-53.5%
Student Credit Hours	381	293	262	198	60	-321	-84.3%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	19.82	19.56	20.44	19.00	18.39	-1.43	-7.2%
Graduate Assistant	5.17	7.65	6.25	9.96	7.75	2.58	49.9%
Total	24.99	27.21	26.69	28.96	26.14	1.15	4.6%
Headcount							
Professor-Lecturer	27	26	26	25	25	-2	-7.4%
Total	27	26	26	25	25	-2	-7.4%
Tenured/Tenure Track	25	24	23	22	22	-3	-12.0%
Tenured	18	21	21	20	19	1	5.6%
%Tenured	72.0%	87.5%	91.3%	90.9%	86.4%	14.4	
Faculty Headcount by Ethnicity³							
White	15	15	14	13	11	-4	-26.7%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	2	2	2	9	10	8	400.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	10	9	10	3	4	-6	-60.0%
Female	2	2	2	1	1	-1	-50.0%
Male	25	24	24	24	24	-1	-4.0%

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Faculty Information - cont'												
% of Faculty Full - Time	100.0%	100.0%	97.3%	100.0%	100.0%		0.0					
Student Faculty Ratio ⁴	9.0	9.5	11.2	10.0	10.6	1.6	17.8%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$114,559	\$135,649	\$113,468	\$138,478	\$116,950	\$140,821	\$124,127	\$141,005	\$124,412	\$144,841	\$9,853	8.6%
Associate	\$91,714	\$98,103	\$89,543	\$99,152	\$95,143	\$101,454	\$97,763	\$103,825	\$101,844	\$106,410	\$10,130	11.0%
Assistant	\$84,595	\$87,635	\$84,537	\$89,026	\$85,617	\$91,280	\$86,064	\$91,731	\$88,581	\$92,696	\$3,986	4.7%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0						
% Undergrad. Classes	91%	84%	83%	81%	89%	-2						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$1,157,914	\$1,279,952	\$1,059,018	\$1,088,038	\$1,189,147	\$31,233	2.7%					
Federal	\$1,824,440	\$1,889,528	\$1,405,844	\$1,074,745	\$812,325	(\$1,012,115)	-55.5%					
State	\$436,565	\$219,036	\$213,042	\$179,829	\$183,873	(\$252,692)	-57.9%					
Private	\$116,644	\$74,126	\$29,870	\$96,133	\$61,127	(\$55,517)	-47.6%					
Total	\$3,535,563	\$3,462,642	\$2,707,774	\$2,438,745	\$2,246,471	(\$1,289,092)	-36.5%					
Instruction												
General Support	\$2,459	\$3,530	\$4,855	\$2,075	\$9,817	\$7,358	299.2%					
Federal	\$139,133	\$0	\$0	\$0	\$0	(\$139,133)	-100%					
State	\$8,441	\$10,504	\$11,926	\$0	\$0	(\$8,441)	-100%					
Private	\$0	\$0	\$0	\$4,356	\$20,639	\$20,639	-					
Total	\$150,032	\$14,034	\$16,781	\$6,430	\$30,456	(\$119,576)	-79.7%					
Outreach												
General Support	\$0	\$0	\$5,470	\$0	\$0	\$0	-					
Federal	\$43,386	\$86,876	\$140,477	\$0	\$0	(\$43,386)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$43,386	\$86,876	\$145,947	\$0	\$0	(\$43,386)	-100%					
Sponsored Program Funds												
Total General Support	\$1,160,373	\$1,283,482	\$1,069,343	\$1,090,113	\$1,198,964	\$38,591	3.3%					
Total Federal	\$2,006,959	\$1,976,404	\$1,546,321	\$1,074,745	\$812,325	(\$1,194,634)	-59.5%					
Total State	\$445,006	\$229,540	\$224,968	\$179,829	\$183,873	(\$261,133)	-58.7%					
Total Private	\$116,644	\$74,126	\$29,870	\$100,489	\$81,766	(\$34,878)	-29.9%					
Total	\$3,728,981	\$3,563,552	\$2,870,502	\$2,445,176	\$2,276,927	(\$1,452,054)	-38.9%					
Research Exp. per Faculty Ratio	\$132,023	\$138,783	\$107,239	\$100,567	\$91,693	(\$40,330)	-30.5%					
Financial Information												
Faculty Salaries	\$1,987,217	\$2,058,002	\$1,926,598	\$2,045,942	\$2,432,645	\$445,428	22.4%					
Other Salaries	\$366,226	\$421,413	\$394,443	\$348,764	\$317,313	(\$48,913)	-13.4%					
Fringe Benefits	\$775,918	\$852,704	\$809,437	\$794,302	\$899,444	\$123,526	15.9%					
Travel	\$8,539	\$8,131	\$10,465	\$1,997	\$0	(\$8,539)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$82,607	\$48,345	\$50,781	\$8,342	(\$50)	(\$82,657)	-100.1%					
Property, Furniture Equip.	\$3,632	\$23,658	\$22,827	\$1,232	\$0	(\$3,632)	-100%					
Library Books Periodicals	\$106	\$0	\$0	\$0	\$0	(\$106)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,224,245	\$3,412,252	\$3,214,551	\$3,200,580	\$3,649,352	\$425,107	13.2%					
Instructional Cost per SCH ⁶												
Undergraduate	\$408.11	\$454.03	\$454.55	\$373.29	\$423.73	\$15.62	3.8%					
Graduate	\$612.16	\$681.04	\$681.82	\$559.93	\$635.59	\$23.43	3.8%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$72,552	\$67,771	\$67,771	-					
Gifts and Grants	\$121,911	\$78,997	\$108,666	\$220,602	\$291,468	\$169,557	139.1%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$248,965	\$463,493	\$479,130	\$416,533	\$187,336	(\$61,629)	-24.8%					
Total	\$370,876	\$542,490	\$587,796	\$709,687	\$546,575	\$175,699	47.4%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.