

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ARCHITECTURE**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	329	335	292	290	286	-43	-13.1%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	329	335	292	290	286	-43	-13.1%	
Headcount by Ethnicity								
White	236	231	199	190	178	-58	-24.6%	
African American	5	10	11	11	14	9	180.0%	
Native American	22	19	14	15	17	-5	-22.7%	
Hispanic	14	20	24	30	29	15	107.1%	
Asian	6	6	8	7	7	1	16.7%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	20	28	21	18	23	3	15.0%	
International	22	19	13	17	17	-5	-22.7%	
Unknown	4	2	2	1	1	-3	-75.0%	
Female	110	121	117	121	128	18	16.4%	
Male	219	214	175	169	158	-61	-27.9%	
Degrees Granted								
Bachelor	45	39	40	35	53	8	17.8%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	45	39	40	35	53	8	17.8%	
Entry Information								
ACT Average	26.8	26.8	26.6	27.0	26.2	-0.6	-2.4%	
ACT 25th - 75th Percentile	24-29	24-29	24-28	25-29	24-29			
Top 10% High Sch. Class(%)	31.9%	36.5%	23.0%	36.2%	32.1%	0.2		
Retention/Graduation Rates								
No. of Full-time Semesters	10.1	10.1	9.8	9.7	10	-0.1	-1.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	3,334	3,491	3,496	2,313	3,511	177	5.3%	
Graduate	330	303	303	417	334	4	1.2%	
Professional	0	0	0	0	0	0	-	
Total	3,664	3,794	3,799	2,730	3,845	181	4.9%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	17	60.5	23	60.2	21	53.5	20	53.0
Graduate/Professional	3	13.0	1	28.0	4	10.0	1	48.0
All Student	20	53.4	24	58.8	25	46.5	21	52.8
Undergraduate							17	62.2
Graduate/Professional							2	17.0
All Student							19	57.4
Class Size								
% of Classes < 20	30.0%	37.5%	44.0%	28.6%	31.6%	1.6		
% of Classes > 50	25.0%	20.8%	28.0%	28.6%	26.3%	1.3		
OSU-Tulsa								
Headcount	0	0	1	1	4	4	-	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	17.00	17.00	15.51	16.14	16.19	-0.81	-4.8%	
Graduate Assistant	0.00	0.00	0.25	1.00	0.00	0.00	-	
Total	17.00	17.00	15.76	17.14	16.19	-0.81	-4.8%	
Headcount								
Professor-Lecturer								
Total	17	17	18	18	18	1	5.9%	
Tenured/Tenure Track	17	17	17	18	18	1	5.9%	
Tenured	12	12	12	13	17	5	41.7%	
%Tenured	70.6%	70.6%	70.6%	72.2%	94.4%	23.9		
Faculty Headcount by Ethnicity³								
White	12	12	13	15	15	3	25.0%	
African American	0	0	0	0	0	0	-	
Native American	1	0	0	0	0	-1	-100.0%	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	1	1	1	1	1	-	
International	3	3	3	0	0	-3	-100.0%	
Female	4	4	4	4	4	0	0.0%	
Male	13	13	14	14	14	1	7.7%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	100.0%	100.0%	98.1%	100.0%	100.0%	0.0						
Student Faculty Ratio ⁴	14.7	15.2	15.1	10.6	14.6	-0.1	-1.0%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$80,100	\$104,193	\$80,038	\$104,957	\$87,538	\$107,490	\$90,300	\$109,528	\$93,464	\$112,103	\$13,364	16.7%
Associate	\$68,050	\$78,008	\$66,399	\$79,218	\$67,714	\$80,413	\$69,910	\$82,420	\$71,570	\$84,173	\$3,520	5.2%
Assistant	\$62,127	\$64,491	\$62,127	\$65,934	\$63,846	\$66,776	\$67,036	\$69,274	\$77,895	\$70,610	\$15,768	25.4%
Classes Taught by Tenured/Tenure Track	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% Undergrad. Classes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$0	\$0	\$0	\$183,604	\$197,255	\$197,255	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$183,604	\$197,255	\$197,255	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$5,508	\$5,508	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$5,508	\$5,508	-					
Outreach												
General Support	\$401	\$778	\$520	\$364	\$282	(\$119)	-29.7%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$401	\$778	\$520	\$364	\$282	(\$119)	-29.7%					
Sponsored Program Funds												
Total General Support	\$401	\$778	\$520	\$183,969	\$197,537	\$197,136	49161.1%					
Total Federal	\$0	\$0	\$0	\$0	\$5,508	\$5,508	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$401	\$778	\$520	\$183,969	\$203,045	\$202,644	50534.7%					
Research Exp. per Faculty Ratio	\$0	\$0	\$0	\$10,297	\$10,959	\$10,959	-					
Financial Information												
Faculty Salaries	\$1,064,517	\$1,121,848	\$1,192,378	\$1,201,187	\$1,299,402	\$234,885	22.1%					
Other Salaries	\$239,675	\$240,951	\$281,073	\$328,182	\$343,785	\$104,110	43.4%					
Fringe Benefits	\$434,912	\$466,121	\$500,711	\$498,447	\$536,347	\$101,435	23.3%					
Travel	\$16,289	\$23,084	\$29,166	\$602	\$0	(\$16,289)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$56,871	\$53,503	\$88,550	\$1,912	\$48	(\$56,823)	-99.9%					
Property, Furniture Equip.	\$2,936	\$7,333	\$109	\$0	\$0	(\$2,936)	-100%					
Library Books Periodicals	\$400	\$0	\$1,713	\$0	\$0	(\$400)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,815,600	\$1,912,841	\$2,093,700	\$2,030,330	\$2,179,582	\$363,982	20.0%					
Instructional Cost per SCH⁶												
Undergraduate	\$236.14	\$259.02	\$272.35	\$263.27	\$284.45	\$48.30	20.5%					
Graduate	\$354.22	\$388.53	\$408.53	\$394.90	\$426.67	\$72.45	20.5%					
Other Revenue												
Other Student Fees	\$5,925	\$21,588	\$23,375	\$105,241	\$84,337	\$78,412	1323.4%					
Gifts and Grants	\$0	\$0	\$7,093	\$21,619	\$19,977	\$19,977	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$57,686	\$73,775	\$267,408	\$170,065	\$47,566	(\$10,120)	-17.5%					
Total	\$63,611	\$95,362	\$297,875	\$296,926	\$151,879	\$88,268	138.8%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.