

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**AGRICULTURAL EDUCATION, COMMUNICATIONS & LEADERSHIP**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	280	255	261	242	253	-27	-9.6%	
Graduate	70	85	80	63	66	-4	-5.7%	
Professional	0	0	0	0	0	0	-	
Total	350	340	341	305	319	-31	-8.9%	
<b>Headcount by Ethnicity</b>								
White	296	283	281	248	260	-36	-12.2%	
African American	0	2	2	1	1	1	-	
Native American	33	30	26	26	26	-7	-21.2%	
Hispanic	5	5	7	7	5	0	0.0%	
Asian	1	0	0	0	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	14	16	19	19	23	9	64.3%	
International	1	3	5	3	2	1	100.0%	
Unknown	0	1	1	1	2	2	-	
Female	228	230	237	221	219	-9	-3.9%	
Male	122	110	104	84	100	-22	-18.0%	
<b>Degrees Granted</b>								
Bachelor	70	75	81	84	71	1	1.4%	
Master	10	26	23	20	24	14	140.0%	
Doctorate	5	6	2	4	2	-3	-60.0%	
Professional	0	0	0	0	0	0	-	
Total	85	107	106	108	97	12	14.1%	
<b>Entry Information</b>								
ACT Average	24.4	24.6	24.2	24.6	23.6	-0.8	-3.1%	
ACT 25th - 75th Percentile	22-27	22-27	21-27	22-27	22-25			
Top 10% High Sch. Class(%)	51.4%	38.2%	35.7%	31.3%	31.4%	-19.9		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	7.5	7.6	7.6	7	7.1	-0.4	-5.3%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	1,655	1,624	1,669	1,712	1,799	144	8.7%	
Graduate	226	370	303	168	187	-39	-17.3%	
Professional	0	0	0	0	0	0	-	
Total	1,881	1,994	1,972	1,880	1,986	105	5.6%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	24	24.8	23	26.0	22	27.0	23	26.0
Graduate/Professional	8	8.0	11	10.0	11	7.0	7	7.0
All Student	32	20.6	34	20.8	36	19.1	30	21.6
<b>Class Size</b>								
% of Classes < 20	53.1%	47.1%	50.0%	50.0%	46.7%	-6.5		
% of Classes > 50	0.0%	5.9%	0.0%	0.0%	0.0%	0.0		
<b>OSU-Tulsa</b>								
Headcount	9	8	2	4	5	-4	-44.4%	
Student Credit Hours	27	39	0	0	0	-27	-100.0%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	10.36	10.35	9.82	11.38	10.99	0.63	6.1%	
Graduate Assistant	5.75	5.50	8.03	7.39	6.17	0.42	7.3%	
Total	16.11	15.85	17.85	18.77	17.16	1.05	6.5%	
<b>Headcount</b>								
Professor-Lecturer								
Total	13	13	12	14	13	0	0.0%	
Tenured/Tenure Track	10	10	9	11	11	1	10.0%	
Tenured	8	8	7	7	7	-1	-12.5%	
%Tenured	80.0%	80.0%	77.8%	63.6%	63.6%	-16.4		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	12	13	12	12	12	0	0.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	1	1	1	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	0	0	1	0	-1	-100.0%	
Female	5	5	4	5	5	0	0.0%	
Male	8	8	8	9	8	0	0.0%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
<b>Faculty Information - cont'</b>												
% of Faculty Full - Time	100.0%	100.0%	100.0%	97.3%	100.0%	0.0						
Student Faculty Ratio <sup>4</sup>	11.4	12.1	12.9	10.8	11.7	0.3	2.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$90,519	\$95,727	\$90,519	\$96,890	\$95,735	\$103,814	\$96,682	\$102,583	\$99,526	\$110,026	\$9,007	10.0%
Associate	\$69,660	\$73,876	\$69,660	\$75,777	\$76,797	\$83,450	\$0	\$0	\$0	\$0	(\$69,660)	-100%
Assistant	\$63,054	\$65,007	\$63,054	\$66,752	\$64,688	\$68,823	\$70,172	\$70,204	\$72,439	\$71,553	\$9,385	14.9%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	50%	50%	50%	33%	33%	-17						
% Undergrad. Classes	75%	70%	72%	77%	83%	8						
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$297,177	\$178,244	\$226,734	\$116,878	\$163,359	(\$133,818)	-45.0%					
Federal	\$3	\$0	\$22,903	(\$501)	\$0	(\$3)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$66,473	\$66,473	-					
Total	\$297,181	\$178,244	\$249,637	\$116,376	\$229,831	(\$67,350)	-22.7%					
Instruction												
General Support	\$22,234	\$12,890	\$15,479	\$28,506	\$20,763	(\$1,471)	-6.6%					
Federal	\$195,564	\$307,844	\$70,713	\$223,774	\$271,751	\$76,187	39.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$16,444	\$4,377	\$13,819	\$25,037	(\$3,528)	(\$19,972)	-121.5%					
Total	\$234,242	\$325,111	\$100,011	\$277,316	\$288,987	\$54,745	23.4%					
Outreach												
General Support	\$166,791	\$120,497	\$134,621	\$102,569	\$71,316	(\$95,475)	-57.2%					
Federal	\$33,179	\$10,856	\$83,319	(\$2,714)	\$0	(\$33,179)	-100%					
State	\$5,607	\$18,283	\$7,958	(\$259)	\$0	(\$5,607)	-100%					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$205,577	\$149,636	\$225,898	\$99,596	\$71,316	(\$134,261)	-65.3%					
Sponsored Program Funds												
Total General Support	\$486,202	\$311,631	\$376,835	\$247,953	\$255,437	(\$230,765)	-47.5%					
Total Federal	\$228,746	\$318,701	\$176,935	\$220,558	\$271,751	\$43,005	18.8%					
Total State	\$5,607	\$18,283	\$7,958	(\$259)	\$0	(\$5,607)	-100%					
Total Private	\$16,444	\$4,377	\$13,819	\$25,037	\$62,945	\$46,501	282.8%					
Total	\$736,999	\$652,991	\$575,547	\$493,289	\$590,134	(\$146,865)	-19.9%					
Research Exp. per Faculty Ratio	\$25,292	\$14,551	\$21,708	\$8,776	\$18,762	(\$6,530)	-25.8%					
<b>Financial Information</b>												
Faculty Salaries	\$813,700	\$761,134	\$786,793	\$538,319	\$867,321	\$53,621	6.6%					
Other Salaries	\$69,567	\$63,943	\$61,541	\$59,920	\$62,681	(\$6,886)	-9.9%					
Fringe Benefits	\$274,620	\$281,741	\$293,026	\$214,460	\$333,467	\$58,847	21.4%					
Travel	\$12,238	\$18,595	\$16,951	\$0	\$0	(\$12,238)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$11,113	\$15,034	\$7,080	\$0	\$0	(\$11,113)	-100%					
Property, Furniture Equip.	\$1,334	\$156	\$1,891	\$0	\$0	(\$1,334)	-100%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,182,572	\$1,140,603	\$1,167,282	\$812,700	\$1,263,469	\$80,897	6.8%					
<b>Instructional Cost per SCH<sup>6</sup></b>												
Undergraduate	\$200.16	\$276.04	\$276.08	\$197.62	\$314.80	\$114.64	57.3%					
Graduate	\$300.25	\$414.06	\$414.13	\$296.43	\$472.21	\$171.96	57.3%					
<b>Other Revenue</b>												
Other Student Fees	\$10,955	\$32,950	\$17,520	\$375,091	\$230,791	\$219,836	2006.7%					
Gifts and Grants	\$0	\$0	\$779	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$3,998	\$3,896	\$2,302	\$2,245	\$5,487	\$1,489	37.2%					
Other Income	\$242,158	\$500,946	\$440,105	\$552,662	\$406,876	\$164,718	68.0%					
Total	\$257,111	\$537,792	\$460,706	\$929,998	\$643,154	\$386,043	150.1%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.