

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AG ECONOMICS**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	318	353	367	395	432	114	35.8%	
Graduate	65	59	57	59	57	-8	-12.3%	
Professional	0	0	0	0	0	0	-	
Total	383	412	424	454	489	106	27.7%	
Headcount by Ethnicity								
White	306	323	342	364	352	46	15.0%	
African American	3	4	3	3	1	-2	-66.7%	
Native American	25	24	24	20	27	2	8.0%	
Hispanic	3	7	5	12	15	12	400.0%	
Asian	1	1	0	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	10	16	17	20	35	25	250.0%	
International	35	36	30	32	56	21	60.0%	
Unknown	0	1	3	2	2	2	-	
Female	132	137	158	155	189	57	43.2%	
Male	251	275	266	299	300	49	19.5%	
Degrees Granted								
Bachelor	80	83	87	79	106	26	32.5%	
Master	14	15	14	11	17	3	21.4%	
Doctorate	6	9	12	5	4	-2	-33.3%	
Professional	0	0	0	0	0	0	-	
Total	100	107	113	95	127	27	27.0%	
Entry Information								
ACT Average	24.5	24.9	24.5	24.3	24.5	0.0	0.1%	
ACT 25th - 75th Percentile	23-26	22-28	22-27	22-26	23-26			
Top 10% High Sch. Class(%)	38.3%	40.7%	44.6%	23.3%	29.3%	-9.0		
Retention/Graduation Rates								
No. of Full-time Semesters	7.7	7.8	7.9	7.7	7.6	-0.1	-1.3%	
Semester Credit Hours - State Funded¹								
Undergraduate	2,930	3,234	3,399	3,422	3,656	726	24.8%	
Graduate	529	467	384	381	409	-120	-22.7%	
Professional	0	0	0	0	0	0	-	
Total	3,459	3,701	3,783	3,803	4,065	606	17.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	14	68.2	18	59.6	15	77.8	15	78.3
Graduate/Professional	8	13.0	11	12.0	11	10.0	11	11.0
All Student	22	48.1	29	41.5	26	49.1	26	49.0
							7	50.0%
							3	37.5%
							10	45.5%
Class Size								
% of Classes < 20	31.8%	37.9%	42.3%	42.3%	31.3%	-0.6		
% of Classes > 50	31.8%	31.0%	38.5%	42.3%	40.6%	8.8		
OSU-Tulsa								
Headcount	5	1	2	5	4	-1	-20.0%	
Student Credit Hours	0	0	1	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	7.76	8.78	7.81	7.50	9.71	1.95	25.1%	
Graduate Assistant	4.50	4.75	3.84	3.50	4.23	-0.27	-6.0%	
Total	12.26	13.53	11.65	11.00	13.94	1.68	13.7%	
Headcount								
Professor-Lecturer								
Total	35	34	32	33	35	0	0.0%	
Tenured/Tenure Track	26	27	27	28	28	2	7.7%	
Tenured	22	24	24	25	25	3	13.6%	
%Tenured	84.6%	88.9%	88.9%	89.3%	89.3%	4.7		
Faculty Headcount by Ethnicity³								
White	33	32	30	31	32	-1	-3.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	0	0	0	0	0	-	
Pacific Islanders	0	1	1	2	2	1	100.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
International	1	1	1	0	1	0	0.0%	
Female	8	6	6	6	7	-1	-12.5%	
Male	27	28	26	27	28	1	3.7%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	98.6%	98.4%	100.0%	100.0%	100.0%		1.4					
Student Faculty Ratio ⁴	20.0	18.4	20.0	21.3	19.6	-0.4	-1.9%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$98,900	\$116,395	\$102,301	\$119,892	\$108,328	\$125,804	\$112,361	\$129,113	\$114,482	\$132,473	\$15,582	15.8%
Associate	\$77,118	\$84,616	\$75,907	\$88,090	\$77,858	\$87,683	\$77,289	\$88,660	\$78,933	\$88,987	\$1,815	2.4%
Assistant	\$67,194	\$74,841	\$67,419	\$75,924	\$69,714	\$80,491	\$69,552	\$81,292	\$72,293	\$86,951	\$5,099	7.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	100%	100%	100%						0	
% Undergrad. Classes	79%	83%	93%	87%	95%						16	
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$1,850,917	\$1,587,706	\$1,880,350	\$2,724,736	\$2,339,495	\$488,578	26.4%					
Federal	\$815,261	\$756,191	\$718,317	\$672,843	\$985,605	\$170,344	20.9%					
State	\$72,345	\$32,848	\$7,556	\$37,417	\$162,976	\$90,631	125.3%					
Private	\$48,586	\$38,830	\$50,411	\$84,697	\$72,158	\$23,572	48.5%					
Total	\$2,787,108	\$2,415,575	\$2,656,634	\$3,519,693	\$3,560,234	\$773,126	27.7%					
Instruction												
General Support	\$7,999	\$4,788	\$36,025	\$42,834	\$31,277	\$23,278	291.0%					
Federal	\$182,085	\$165,202	\$107,272	\$81,531	\$58,173	(\$123,912)	-68.1%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$252	\$2,145	\$18,686	\$0	\$0	(\$252)	-100%					
Total	\$190,336	\$172,134	\$161,983	\$124,365	\$89,450	(\$100,886)	-53.0%					
Outreach												
General Support	\$1,599,088	\$1,624,213	\$1,643,831	\$1,577,983	\$1,954,833	\$355,745	22.2%					
Federal	\$454,645	\$637,275	\$898,730	\$625,438	\$662,288	\$207,643	45.7%					
State	\$495,180	\$454,285	\$383,677	\$393,274	\$427,700	(\$67,480)	-13.6%					
Private	\$5,034	\$6,561	\$24,047	\$75,857	\$42,671	\$37,637	747.7%					
Total	\$2,553,946	\$2,722,335	\$2,950,285	\$2,672,551	\$3,087,493	\$533,547	20.9%					
Sponsored Program Funds												
Total General Support	\$3,458,004	\$3,216,707	\$3,560,206	\$4,345,553	\$4,325,606	\$867,602	25.1%					
Total Federal	\$1,451,991	\$1,558,668	\$1,724,319	\$1,379,812	\$1,706,067	\$254,076	17.5%					
Total State	\$567,524	\$487,133	\$391,232	\$430,690	\$590,676	\$23,152	4.1%					
Total Private	\$53,872	\$47,536	\$93,144	\$160,554	\$114,829	\$60,957	113.2%					
Total	\$5,531,391	\$5,310,044	\$5,768,902	\$6,316,608	\$6,737,177	\$1,205,786	21.8%					
Research Exp. per Faculty Ratio	\$84,612	\$72,649	\$83,542	\$107,308	\$101,143	\$16,531	19.5%					
Financial Information												
Faculty Salaries	\$661,628	\$716,239	\$735,867	\$701,389	\$823,371	\$161,743	24.4%					
Other Salaries	\$98,330	\$81,526	\$74,634	\$81,399	\$107,831	\$9,501	9.7%					
Fringe Benefits	\$256,461	\$283,445	\$277,139	\$296,940	\$351,779	\$95,318	37.2%					
Travel	\$3,838	\$4,278	\$6,825	(\$59)	\$0	(\$3,838)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$18,956	\$17,087	\$16,602	\$0	\$0	(\$18,956)	-100%					
Property, Furniture Equip.	\$483	\$195	\$338	\$0	\$0	(\$483)	-100%					
Library Books Periodicals	\$27	\$0	\$35	\$0	\$0	(\$27)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,039,723	\$1,102,770	\$1,111,440	\$1,079,668	\$1,282,981	\$243,258	23.4%					
Instructional Cost per SCH ⁶												
Undergraduate	\$128.92	\$144.67	\$134.54	\$128.39	\$147.89	\$18.97	14.7%					
Graduate	\$193.38	\$217.01	\$201.81	\$192.59	\$221.83	\$28.45	14.7%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$72,385	\$100,380	\$100,380	-					
Gifts and Grants	\$0	\$103	\$0	\$0	\$194	\$194	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$365	\$0	\$0	-					
Other Income	\$148,124	\$195,558	\$174,270	\$151,832	\$53,016	(\$95,108)	-64.2%					
Total	\$148,124	\$195,661	\$174,270	\$224,581	\$153,590	\$5,466	3.7%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.