

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER STATISTICS

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	14	14	16	13	14	0	0.0%
Graduate	25	26	23	21	19	-6	-24.0%
Professional	0	0	0	0	0	0	-
Total	39	40	39	34	33	-6	-15.4%
Headcount by Ethnicity							
White	16	17	16	15	19	3	18.8%
African American	0	0	1	1	1	1	-
Native American	1	0	0	0	0	-1	-100.0%
Hispanic	2	3	1	0	0	-2	-100.0%
Asian	3	2	3	4	2	-1	-33.3%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	1	1	-
International	16	17	17	12	10	-6	-37.5%
Unknown	1	1	1	2	0	-1	-100.0%
Female	14	12	15	13	15	1	7.1%
Male	25	28	24	21	18	-7	-28.0%
Degrees Granted							
Bachelor	6	2	3	5	3	-3	-50.0%
Master	4	4	2	4	2	-2	-50.0%
Doctorate	0	2	2	7	1	1	-
Professional	0	0	0	0	0	0	-
Total	10	8	7	16	6	-4	-40.0%
Entry Information							
ACT Average	28.0	25.0	31.0	26.0	30.5	2.5	8.9%
ACT 25th - 75th Percentile	28-28	25-25	28-34	26-26	30-31		
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	100.0%	50.0%	50.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.5	8	9	0	7	-1.5	-17.6%
Semester Credit Hours - State Funded¹							
Undergraduate	2,935	3,314	3,428	3,614	3,921	986	33.6%
Graduate	755	815	709	729	789	34	4.5%
Professional	0	0	0	0	0	0	-
Total	3,690	4,129	4,137	4,343	4,710	1,020	27.6%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	17	17	16	17	18	1	5.9%
Graduate/Professional	13	11	12	12	12	-1	-7.7%
All Student	30	28	28	29	30	0	0.0%
Class Size							
% of Classes < 20	33.3%	35.7%	39.3%	34.5%	36.7%	3.3	
% of Classes > 50	26.7%	28.6%	25.0%	31.0%	33.3%	6.7	
OSU-Tulsa							
Headcount	1	0	0	0	1	0	0.0%
Student Credit Hours	81	42	66	84	99	18	22.2%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	8.02	8.93	9.17	9.17	10.06	2.04	25.4%
Graduate Assistant	10.00	9.00	6.50	7.00	8.00	-2.00	-20.0%
Total	18.02	17.93	15.67	16.17	18.06	0.04	0.2%
Headcount							
Professor-Lecturer							
Total	10	10	10	10	11	1	10.0%
Tenured/Tenure Track	7	8	7	7	8	1	14.3%
Tenured	5	5	5	5	5	0	0.0%
%Tenured	71.4%	62.5%	71.4%	71.4%	62.5%	-8.9	
Faculty Headcount by Ethnicity³							
White	7	6	5	6	6	-1	-14.3%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	1	1	-
Asian	0	0	0	1	1	1	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	3	4	5	3	3	0	0.0%
Female	4	4	4	3	3	-1	-25.0%
Male	6	6	6	7	8	2	33.3%

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	100.0%	100.0%	100.0%	100.0%	100.0%	0.0						
Student Faculty Ratio ⁴	28.4	28.9	28.8	30.2	29.7	1.3	4.7%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$112,061	\$126,242	\$107,061	\$127,976	\$104,544	\$134,469	\$98,637	\$137,454	\$102,507	\$140,650	(\$9,554)	-8.5%
Associate	\$65,835	\$84,098	\$65,835	\$86,042	\$68,652	\$88,325	\$69,836	\$91,497	\$71,694	\$92,880	\$5,859	8.9%
Assistant	\$65,475	\$75,883	\$66,318	\$77,718	\$69,467	\$82,197	\$71,226	\$82,927	\$72,375	\$83,930	\$6,900	10.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	38%	38%	29%	25%	33%	-5						
% Undergrad. Classes	29%	41%	31%	29%	44%	15						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$2,922	\$10,263	\$33,219	\$3,281	\$10,661	\$7,739	264.9%					
Federal	\$0	\$8,930	\$64,710	\$36,103	\$31,909	\$31,909	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,922	\$19,193	\$97,929	\$39,385	\$42,570	\$39,648	1356.9%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$2,922	\$10,263	\$33,219	\$3,281	\$10,661	\$7,739	264.9%					
Total Federal	\$0	\$8,930	\$64,710	\$36,103	\$31,909	\$31,909	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,922	\$19,193	\$97,929	\$39,385	\$42,570	\$39,648	1356.9%					
Research Exp. per Faculty Ratio	\$318	\$1,919	\$9,783	\$3,935	\$3,870	\$3,552	1118.5%					
Financial Information												
Faculty Salaries	\$694,216	\$759,476	\$694,335	\$582,088	\$729,227	\$35,011	5.0%					
Other Salaries	\$52,708	\$62,729	\$65,335	\$57,348	\$59,980	\$7,272	13.8%					
Fringe Benefits	\$198,159	\$227,284	\$222,248	\$213,418	\$248,681	\$50,522	25.5%					
Travel	\$1,378	\$4,465	\$5,055	\$0	\$751	(\$627)	-45.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$16,372	\$19,468	\$16,891	\$11,748	\$12,860	(\$3,512)	-21.5%					
Property, Furniture Equip.	\$2,327	\$877	\$123	\$0	\$0	(\$2,327)	-100%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$965,160	\$1,074,299	\$1,003,986	\$864,602	\$1,051,499	\$86,339	8.9%					
Instructional Cost per SCH ⁶												
Undergraduate	\$112.07	\$119.37	\$101.04	\$90.18	\$98.90	(\$13.16)	-11.7%					
Graduate	\$168.10	\$179.06	\$151.55	\$135.27	\$148.36	(\$19.74)	-11.7%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$850	\$850	-					
Fees Related to Educ. Depts.	\$35	\$225	\$10	\$0	\$0	(\$35)	-100%					
Other Income	\$26,996	\$924	\$128,582	\$297,785	\$239,069	\$212,073	785.6%					
Total	\$27,031	\$1,149	\$128,592	\$297,785	\$239,919	\$212,888	787.6%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.