

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
POLITICAL SCIENCE**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	208	191	199	162	176	-32	-15.4%	
Undergraduate	121	116	89	73	70	-51	-42.1%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	329	307	288	235	246	-83	-25.2%	
<b>Headcount by Ethnicity</b>								
White	224	221	202	163	167	-57	-25.4%	
African American	23	19	13	18	22	-1	-4.3%	
Native American	20	14	17	9	12	-8	-40.0%	
Hispanic	16	17	16	16	19	3	18.8%	
Asian	1	0	0	0	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	18	18	25	18	12	-6	-33.3%	
International	21	13	11	7	11	-10	-47.6%	
Unknown	6	5	4	4	3	-3	-50.0%	
Female	102	76	79	73	93	-9	-8.8%	
Male	227	231	209	162	153	-74	-32.6%	
<b>Degrees Granted</b>								
Bachelor	64	60	57	50	40	-24	-37.5%	
Master	20	26	14	24	25	5	25.0%	
Doctorate	0	0	1	2	2	2	-	
Professional	0	0	0	0	0	0	-	
Total	84	86	72	76	67	-17	-20.2%	
<b>Entry Information</b>								
ACT Average	25.9	27.3	25.9	24.9	24.7	-1.2	-4.7%	
ACT 25th - 75th Percentile	24-28	25-30	23-29	23-27	22-27			
Top 10% High Sch. Class(%)	30.8%	33.3%	34.3%	29.2%	17.6%	-13.1		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8	7.6	7.9	8	7.8	-0.2	-2.5%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	6,895	7,697	6,584	6,754	6,739	-156	-2.3%	
Graduate	496	336	249	272	212	-284	-57.3%	
Professional	0	0	0	0	0	0	-	
Total	7,391	8,033	6,833	7,026	6,951	-440	-6.0%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	41	56.6	40	65.0	23	73.5	24	72.7
Graduate/Professional	12	8.0	10	6.0	10	5.0	13	4.0
All Student	53	45.6	50	53.2	33	52.8	37	48.5
Undergraduate							34	65.4
Graduate/Professional							10	4.0
All Student							44	51.4
<b>Class Size</b>								
% of Classes < 20	32.1%	30.0%	45.5%	51.4%	47.7%	15.7		
% of Classes > 50	24.5%	32.0%	24.2%	10.8%	20.5%	-4.1		
<b>OSU-Tulsa</b>								
Headcount	56	31	32	23	23	-33	-58.9%	
Student Credit Hours	212	197	165	198	129	-83	-39.2%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	17.49	17.61	19.61	19.42	19.11	1.62	9.3%	
Graduate Assistant	6.21	4.75	5.50	5.50	5.50	-0.71	-11.4%	
Total	23.70	22.36	25.11	24.92	24.61	0.91	3.8%	
<b>Headcount</b>								
Professor-Lecturer	26	24	26	25	27	1	3.8%	
Total	17	17	16	14	16	-1	-5.9%	
Tenured/Tenure Track	12	11	11	8	9	-3	-25.0%	
%Tenured	70.6%	64.7%	68.8%	57.1%	56.3%	-14.3		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	24	19	22	22	21	-3	-12.5%	
African American	1	2	2	2	2	1	100.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	1	2	1	0	0	-1	-100.0%	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	2	2	-	
Multiracial	0	0	0	0	0	0	-	
International	0	1	1	1	2	2	-	
Female	8	7	6	7	10	2	25.0%	
Male	18	17	20	18	17	-1	-5.6%	

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<b>Fall Semester</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
% of Faculty Full - Time	91.9%	96.9%	90.5%	98.5%	95.8%	3.9						
Student Faculty Ratio <sup>4</sup>	21.6	23.4	19.9	20.2	18.5	-3.0	-14.1%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$81,927	\$119,392	\$84,344	\$121,233	\$84,913	\$125,895	\$75,996	\$126,705	\$90,699	\$133,208	\$8,772	10.7%
Associate	\$66,872	\$81,588	\$68,123	\$84,972	\$68,131	\$85,256	\$69,026	\$86,410	\$77,751	\$87,056	\$10,879	16.3%
Assistant	\$55,184	\$65,071	\$56,321	\$65,735	\$58,455	\$68,602	\$64,635	\$70,050	\$65,870	\$72,287	\$10,686	19.4%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	9%	29%	43%	63%	27%	18						
% Undergrad. Classes	37%	45%	65%	58%	44%	7						
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
General Support	\$365,048	\$451,261	\$524,303	\$371,764	\$435,239	\$70,191	19.2%					
Federal	\$14,873	\$0	\$10,670	\$22,062	\$36,461	\$21,588	145.1%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$379,921	\$451,261	\$534,973	\$393,826	\$471,699	\$91,778	24.2%					
<b>Instruction</b>												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$55,915	\$79,915	\$4,968	\$0	\$0	(\$55,915)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$110,678	\$108,211	\$138,765	\$157,130	\$166,494	\$55,816	50.4%					
Total	\$166,593	\$188,126	\$143,733	\$157,130	\$166,494	(\$99)	-0.1%					
<b>Outreach</b>												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Sponsored Program Funds</b>												
Total General Support	\$365,048	\$451,261	\$524,303	\$371,764	\$435,239	\$70,191	19.2%					
Total Federal	\$70,788	\$79,915	\$15,638	\$22,062	\$36,461	(\$34,327)	-48.5%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$110,678	\$108,211	\$138,765	\$157,130	\$166,494	\$55,816	50.4%					
Total	\$546,514	\$639,387	\$678,706	\$550,956	\$638,193	\$91,679	16.8%					
Research Exp. per Faculty Ratio	\$15,513	\$19,318	\$21,961	\$15,964	\$17,997	\$2,484	16.0%					
<b>Financial Information</b>												
Faculty Salaries	\$1,185,479	\$1,129,296	\$1,176,753	\$1,205,027	\$1,346,954	\$161,475	13.6%					
Other Salaries	\$157,068	\$160,300	\$126,977	\$129,405	\$142,276	(\$14,792)	-9.4%					
Fringe Benefits	\$399,764	\$424,614	\$447,043	\$443,802	\$505,603	\$105,839	26.5%					
Travel	\$18,628	\$22,664	\$6,754	\$24,128	\$9,006	(\$9,622)	-51.7%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$23,598	\$23,762	\$26,862	\$21,204	\$15,947	(\$7,651)	-32.4%					
Property, Furniture Equip.	\$6,428	\$5,085	\$6,638	\$315	\$15,327	\$8,899	138.4%					
Library Books Periodicals	\$0	\$0	\$199	\$128	\$337	\$337	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,790,965	\$1,765,722	\$1,791,226	\$1,824,009	\$2,035,451	\$244,486	13.7%					
<b>Instructional Cost per SCH<sup>6</sup></b>												
Undergraduate	\$119.85	\$121.70	\$121.28	\$144.66	\$154.15	\$34.31	28.6%					
Graduate	\$179.77	\$182.55	\$181.92	\$216.99	\$231.23	\$51.46	28.6%					
<b>Other Revenue</b>												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$3,000	\$1,366	\$2,709	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$44,530	\$11,823	\$235,406	\$256,086	\$204,019	\$159,489	358.2%					
Total	\$44,530	\$14,823	\$236,772	\$258,795	\$204,019	\$159,489	358.2%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.