

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER HISTORY

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	164	154	135	136	84	-80	-48.8%	
Graduate	74	80	73	59	54	-20	-27.0%	
Professional	0	0	0	0	0	0	-	
Total	238	234	208	195	138	-100	-42.0%	
Headcount by Ethnicity								
White	190	196	166	155	110	-80	-42.1%	
African American	6	4	3	5	3	-3	-50.0%	
Native American	17	12	16	15	8	-9	-52.9%	
Hispanic	5	2	5	6	5	0	0.0%	
Asian	0	1	1	1	0	0	-	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	12	14	12	12	9	-3	-25.0%	
International	1	1	1	1	1	0	0.0%	
Unknown	7	4	4	0	1	-6	-85.7%	
Female	100	98	83	76	57	-43	-43.0%	
Male	138	136	125	119	81	-57	-41.3%	
Degrees Granted								
Bachelor	45	47	40	33	26	-19	-42.2%	
Master	4	8	7	12	5	1	25.0%	
Doctorate	3	1	1	6	6	3	100.0%	
Professional	0	0	0	0	0	0	-	
Total	52	56	48	51	37	-15	-28.8%	
Entry Information								
ACT Average	26.2	25.6	25.0	25.6	23.3	-2.8	-10.9%	
ACT 25th - 75th Percentile	23-29	23-28	20-28	23-29	20-25			
Top 10% High Sch. Class(%)	25.0%	40.0%	20.0%	0.0%	28.6%	3.6		
Retention/Graduation Rates								
No. of Full-time Semesters	7.9	8.6	8.7	8.5	9	1.1	13.9%	
Semester Credit Hours - State Funded¹								
Undergraduate	9,930	10,052	9,038	8,667	8,284	-1,646	-16.6%	
Graduate	513	492	420	350	306	-207	-40.4%	
Professional	0	0	0	0	0	0	-	
Total	10,443	10,544	9,458	9,017	8,590	-1,853	-17.7%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	55	38.5	47	39.3	45	35.6	45	33.2
Graduate/Professional	15	4.0	13	4.0	14	3.0	14	3.0
All Student	70	31.1	60	31.7	59	27.8	59	26.1
	60	31.7	59	27.8	59	26.1	60	45.8
-6	-10.9%	-4	-26.7%	-10	-14.3%			
Class Size								
% of Classes < 20	47.1%	45.0%	49.2%	52.5%	50.0%	2.9		
% of Classes > 50	8.6%	8.3%	5.1%	5.1%	16.7%	8.1		
OSU-Tulsa								
Headcount	53	49	32	47	18	-35	-66.0%	
Student Credit Hours	801	507	408	393	297	-504	-62.9%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	15.60	15.25	14.25	16.40	15.15	-0.45	-2.9%	
Graduate Assistant	17.14	16.00	14.00	11.29	11.75	-5.39	-31.4%	
Total	32.74	31.25	28.25	27.69	26.90	-5.84	-17.8%	
Headcount								
Professor-Lecturer								
Total	28	26	26	28	25	-3	-10.7%	
Tenured/Tenure Track	21	21	20	22	20	-1	-4.8%	
Tenured	18	18	17	16	15	-3	-16.7%	
%Tenured	85.7%	85.7%	85.0%	72.7%	75.0%	-10.7		
Faculty Headcount by Ethnicity³								
White	23	22	23	26	24	1	4.3%	
African American	0	0	0	0	0	0	-	
Native American	0	0	1	0	0	0	-	
Hispanic	2	2	0	0	0	-2	-100.0%	
Asian	1	0	0	1	1	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	2	2	1	0	-2	-100.0%	
Female	7	7	9	8	9	2	28.6%	
Male	21	19	17	20	16	-5	-23.8%	

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER HISTORY

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	94.9%	97.4%	96.0%	96.3%	100.0%	5.1						
Student Faculty Ratio ⁴	27.8	28.2	26.8	22.2	23.0	-4.8	-17.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$80,323	\$105,264	\$80,118	\$106,585	\$81,882	\$108,238	\$85,265	\$110,698	\$86,720	\$113,528	\$6,397	8.0%
Associate	\$57,545	\$69,049	\$56,559	\$70,698	\$58,977	\$71,958	\$60,792	\$72,399	\$62,898	\$73,230	\$5,353	9.3%
Assistant	\$52,671	\$55,416	\$52,671	\$57,584	\$55,782	\$59,285	\$55,296	\$59,587	\$54,531	\$60,403	\$1,860	3.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	47%	72%	69%	53%	71%	24						
% Undergrad. Classes	55%	72%	67%	67%	76%	21						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$932,851	\$941,504	\$975,126	\$985,380	\$1,026,296	\$93,445	10.0%					
Federal	\$500	\$1,000	\$0	\$9,798	\$1,000	\$500	100.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$91,970	\$0	\$0	-					
Total	\$933,351	\$942,504	\$975,126	\$1,087,147	\$1,027,296	\$93,945	10.1%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$932,851	\$941,504	\$975,126	\$985,380	\$1,026,296	\$93,445	10.0%					
Total Federal	\$500	\$1,000	\$0	\$9,798	\$1,000	\$500	100.0%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$91,970	\$0	\$0	-					
Total	\$933,351	\$942,504	\$975,126	\$1,087,147	\$1,027,296	\$93,945	10.1%					
Research Exp. per Faculty Ratio	\$36,848	\$37,327	\$39,083	\$38,551	\$40,144	\$3,297	8.9%					
Financial Information												
Faculty Salaries	\$1,754,483	\$1,664,140	\$1,697,060	\$1,499,865	\$1,519,324	(\$235,159)	-13.4%					
Other Salaries	\$70,664	\$69,597	\$69,597	\$85,329	\$74,188	\$3,524	5.0%					
Fringe Benefits	\$537,939	\$542,336	\$545,893	\$533,790	\$558,799	\$20,860	3.9%					
Travel	\$50,863	\$40,126	\$19,984	\$44,661	\$29,423	(\$21,440)	-42.2%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$23,584	\$23,140	\$27,143	\$39,964	\$16,963	(\$6,621)	-28.1%					
Property, Furniture Equip.	\$7,641	\$1,216	\$30	\$2,735	\$3,656	(\$3,985)	-52.1%					
Library Books Periodicals	\$3,194	\$972	\$668	\$961	\$3,419	\$225	7.0%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,448,368	\$2,341,528	\$2,360,376	\$2,207,305	\$2,205,772	(\$242,596)	-9.9%					
Instructional Cost per SCH⁶												
Undergraduate	\$125.42	\$118.70	\$122.47	\$130.54	\$138.48	\$13.07	10.4%					
Graduate	\$188.12	\$178.04	\$183.71	\$195.80	\$207.73	\$19.60	10.4%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$3,918	\$1,500	\$1,500	-					
Fees Related to Educ. Depts.	\$7,396	\$12,098	\$6,904	\$7,150	\$3,845	(\$3,551)	-48.0%					
Other Income	\$73,107	\$32,281	\$212,396	\$471,777	\$453,888	\$380,781	520.9%					
Total	\$80,503	\$44,379	\$219,299	\$482,845	\$459,233	\$378,730	470.5%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.