

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**ENGLISH**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	227	191	171	177	183	-44	-19.4%	
Graduate	135	135	145	140	120	-15	-11.1%	
Professional	0	0	0	0	0	0	-	
Total	362	326	316	317	303	-59	-16.3%	
<b>Headcount by Ethnicity</b>								
White	264	245	229	230	226	-38	-14.4%	
African American	8	7	8	6	7	-1	-12.5%	
Native American	20	13	14	13	11	-9	-45.0%	
Hispanic	16	13	9	12	15	-1	-6.3%	
Asian	4	6	7	7	3	-1	-25.0%	
Pacific Islanders	0	0	1	0	0	0	-	
Multiracial	21	24	23	27	24	3	14.3%	
International	23	15	21	20	15	-8	-34.8%	
Unknown	6	3	4	2	2	-4	-66.7%	
Female	214	187	182	184	182	-32	-15.0%	
Male	148	139	134	133	121	-27	-18.2%	
<b>Degrees Granted</b>								
Bachelor	73	68	50	41	50	-23	-31.5%	
Master	23	21	14	16	23	0	0.0%	
Doctorate	5	5	9	8	11	6	120.0%	
Professional	0	0	0	0	0	0	-	
Total	101	94	73	65	84	-17	-16.8%	
<b>Entry Information</b>								
ACT Average	27.2	27.0	27.3	25.6	26.2	-0.9	-3.4%	
ACT 25th - 75th Percentile	24-30	25-29	27-29	23-28	24-28			
Top 10% High Sch. Class(%)	38.5%	30.0%	50.0%	35.3%	30.8%	-7.7		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.5	8	8.2	8.1	8.3	-0.2	-2.4%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	13,750	15,570	14,503	14,486	14,163	413	3.0%	
Graduate	900	959	984	903	796	-104	-11.6%	
Professional	0	0	0	0	0	0	-	
Total	14,650	16,529	15,487	15,389	14,959	309	2.1%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	232	19.3	261	19.2	240	20.2	238	20.4
Graduate/Professional	24	12.0	21	13.0	20	12.0	20	10.0
All Student	256	18.6	282	18.7	260	19.6	258	19.6
<b>Class Size</b>								
% of Classes < 20	82.4%	81.9%	79.2%	81.4%	80.5%	-1.9		
% of Classes > 50	0.4%	1.1%	0.8%	1.2%	0.4%	0.0		
<b>OSU-Tulsa</b>								
Headcount	21	15	13	17	5	-16	-76.2%	
Student Credit Hours	360	504	294	364	207	-153	-42.5%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	48.94	57.99	53.98	54.57	57.06	8.12	16.6%	
Graduate Assistant	47.54	48.75	49.35	50.95	48.85	1.31	2.8%	
Total	96.48	106.74	103.33	105.52	105.91	9.43	9.8%	
<b>Headcount</b>								
Professor-Lecturer								
Total	58	67	67	64	64	6	10.3%	
Tenured/Tenure Track	32	29	33	31	30	-2	-6.3%	
Tenured	20	21	22	20	21	1	5.0%	
%Tenured	62.5%	72.4%	66.7%	64.5%	70.0%	7.5		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	52	55	57	56	54	2	3.8%	
African American	0	0	0	0	0	0	-	
Native American	2	2	2	1	1	-1	-50.0%	
Hispanic	2	2	2	2	3	1	50.0%	
Asian	0	1	1	2	2	2	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	2	1	1	2	2	-	
International	2	5	4	2	2	0	0.0%	
Female	33	40	35	32	33	0	0.0%	
Male	25	27	32	32	31	6	24.0%	

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						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - cont'</b>												
% of Faculty Full - Time	97.7%	97.4%	96.8%	98.9%	98.4%	0.7						
Student Faculty Ratio <sup>4</sup>	17.7	17.6	17.1	16.8	16.0	-1.7	-9.8%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$82,491	\$97,311	\$81,626	\$99,170	\$86,546	\$100,875	\$88,590	\$100,466	\$89,708	\$100,801	\$7,217	8.7%
Associate	\$57,212	\$68,406	\$58,191	\$70,535	\$61,688	\$71,743	\$61,682	\$72,131	\$63,440	\$73,868	\$6,228	10.9%
Assistant	\$55,658	\$57,894	\$55,547	\$59,212	\$53,154	\$59,377	\$59,609	\$61,202	\$61,310	\$61,774	\$5,652	10.2%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	8%	6%	5%	4%	7%	-1						
% Undergrad. Classes	18%	15%	14%	11%	16%	-2						
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
General Support	\$586,956	\$804,324	\$627,076	\$876,555	\$836,001	\$249,045	42.4%					
Federal	\$500	\$0	\$9,000	\$9,807	\$3,821	\$3,321	664.2%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$13,102	\$0	\$0	\$0	\$0	-					
Total	\$587,456	\$817,425	\$636,076	\$886,362	\$839,822	\$252,366	43.0%					
<b>Instruction</b>												
General Support	\$30,256	\$12,201	\$30,123	\$63,590	\$87,922	\$57,666	190.6%					
Federal	\$59,153	\$41,160	\$52,845	\$160,009	\$231,900	\$172,747	292.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$17,293	\$0	\$35,237	\$668	\$3,088	(\$14,205)	-82.1%					
Total	\$106,702	\$53,361	\$118,206	\$224,267	\$322,910	\$216,208	202.6%					
<b>Outreach</b>												
General Support	\$330	\$0	\$0	\$0	\$0	(\$330)	-100%					
Federal	\$1,000	\$0	\$0	\$0	\$0	(\$1,000)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,330	\$0	\$0	\$0	\$0	(\$1,330)	-100%					
<b>Sponsored Program Funds</b>												
Total General Support	\$617,542	\$816,525	\$657,199	\$940,145	\$923,922	\$306,380	49.6%					
Total Federal	\$60,653	\$41,160	\$61,846	\$169,816	\$235,722	\$175,069	288.6%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$17,293	\$13,102	\$35,237	\$668	\$3,088	(\$14,205)	-82.1%					
Total	\$695,488	\$870,786	\$754,282	\$1,110,628	\$1,162,732	\$467,244	67.2%					
Research Exp. per Faculty Ratio	\$10,317	\$12,675	\$9,981	\$14,280	\$13,190	\$2,873	27.8%					
<b>Financial Information</b>												
Faculty Salaries	\$3,742,193	\$3,729,021	\$2,829,652	\$3,276,966	\$3,469,638	(\$272,555)	-7.3%					
Other Salaries	\$208,566	\$197,097	\$162,528	\$214,772	\$241,904	\$33,338	16.0%					
Fringe Benefits	\$1,010,991	\$1,061,189	\$843,208	\$1,073,668	\$1,133,006	\$122,015	12.1%					
Travel	\$28,463	\$35,141	\$29,842	\$29,998	\$24,335	(\$4,128)	-14.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$46,488	\$44,517	\$43,447	\$42,693	\$47,914	\$1,426	3.1%					
Property, Furniture Equip.	\$8,817	\$11,702	\$1,282	\$15,112	\$8,529	(\$288)	-3.3%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$5,045,518	\$5,078,666	\$3,909,959	\$4,653,209	\$4,925,326	(\$120,192)	-2.4%					
<b>Instructional Cost per SCH<sup>6</sup></b>												
Undergraduate	\$176.00	\$172.16	\$128.44	\$159.31	\$169.56	(\$6.44)	-3.7%					
Graduate	\$263.99	\$258.25	\$192.67	\$238.97	\$254.34	(\$9.66)	-3.7%					
<b>Other Revenue</b>												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$17,500	\$1,348	\$4,082	\$375	\$375	-					
Fees Related to Educ. Depts.	\$3,808	\$4,798	\$3,934	\$4,324	\$4,772	\$964	25.3%					
Other Income	\$193,643	\$60,268	\$1,430,065	\$1,568,443	\$1,439,615	\$1,245,972	643.4%					
Total	\$197,451	\$82,566	\$1,435,347	\$1,576,850	\$1,444,763	\$1,247,312	631.7%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.